

Community-Based Organization Contracts

The Fiscal Year (FY) 2025-26 Final Budget includes \$969.6 million in funding for direct client services provided by 278 community-based organizations (CBOs), which is an increase of \$94.8 million from FY 2024-25 and a decrease of six contractors from 2024-25. The term CBO is defined broadly throughout this chapter to describe the direct human services contracts with both non-profit and for-profit service providers, as well as cities, school districts, and local hospitals. CBO contracts included here do not include contracts funded through the American Rescue Plan Act (ARPA).

The Final Budget includes a 5.0 percent (County General Fund) cost-of-living adjustment (COLA) for eligible CBO contractors, totaling \$8.7 million. Contracts funded in whole or part by County General Fund revenue are eligible for the COLA. Contracts funded by other sources may receive a COLA at the discretion of County agencies, if funding is available to support the increased cost.

The \$82.6 million increase in Health Care Services' CBO contracts is largely driven by increases in AC Health, Office of the Agency Director's service contracts. Of the \$758.9 million in Health Care Services contracts, approximately \$134.3 million is for contracted health services delivered by the Alameda Health System; \$89.3 million for contracts related to AC Health, Housing and Homelessness Services; and \$39.3 million of Measure A funding for direct health services.

The \$135.5 million in Public Assistance CBO contracts include \$11.3 million in Emergency Food & Shelter Services, \$42.1 million in California Work Opportunity and Responsibility to Kids (CalWORKs) services, \$14.6 million for the Area Agency on Aging, and \$49.2 million for Children & Family Services. Public Assistance CBO expenditures show an increase of \$8.9 million, primarily due to increases in CalWORKs and Children & Family Services contracts .

Public Protection CBO contracts include a \$2.9 million increase, mainly driven by a \$0.8M increase in Probation contracts and technical adjustments of \$0.8M and \$1.3 million for the District Attorney's Office and Sheriff's Office, respectively.

Community-Based Organization Contracts Summary

Program	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
General Government	11,228,982	477,985	-	(63,033)	-	-	11,643,934	414,952	-
Health Care Services	676,289,429	40,640,922	6,062,162	35,893,844	-	-	758,886,357	82,596,928	39,280,422
Public Assistance	126,549,061	2,000	2,590,317	6,314,822	-	-	135,456,200	8,907,139	-
Public Protection	60,701,303	6,330,553	-	(3,452,828)	-	-	63,579,028	2,877,725	-
Grand Total	874,768,775	47,451,460	8,652,479	38,692,805	-	-	969,565,519	94,796,744	39,280,422

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
18 Reasons	1	77,625	75,000	(2,625)
AC Health, Public Health Department	1	77,625	75,000	(2,625)
A Better Way	5	10,631,940	11,311,940	680,000
AC Health, Behavioral Health Department	1	6,833,940	6,833,940	-
Children and Family Services	4	3,798,000	4,478,000	680,000
A Safe Place	1	40,000	40,000	-
Workforce and Benefits Administration	1	40,000	40,000	-
Abode Services	19	17,995,522	28,110,363	10,114,841
AC Health, Behavioral Health Department	1	2,393,387	2,455,195	61,808
AC Health, Office of the Agency Director	14	13,137,135	20,794,618	7,657,483
Children and Family Services	3	1,614,000	3,967,000	2,353,000
Workforce and Benefits Administration	1	851,000	893,550	42,550
Adult Day Services Network of Alameda County	1	155,388	163,157	7,769
AC Health, Office of the Agency Director	1	155,388	163,157	7,769
Afghan Coalition	1	568,483	560,499	(7,984)
AC Health, Behavioral Health Department	1	568,483	560,499	(7,984)
Afghan Elderly Association	4	105,124	76,200	(28,924)
Adult and Aging Services	4	105,124	76,200	(28,924)
Agile Occupational Medicine	1	-	62,000	62,000
Workforce and Benefits Administration	1	-	62,000	62,000
AIDS Health Care Foundation	1	279,756	190,791	(88,965)
AC Health, Public Health Department	1	279,756	190,791	(88,965)
AIDS Project of the East Bay	2	1,103,721	1,103,721	-
Community Development Agency	2	1,103,721	1,103,721	-
Alameda Boys and Girls Club, Inc.	1	128,807	128,807	-
AC Health, Office of the Agency Director	1	128,807	128,807	-
Alameda County Community Food Bank	2	2,375,000	2,375,000	-
AC Health, Public Health Department	1	50,000	50,000	-
Workforce and Benefits Administration	1	2,325,000	2,325,000	-
Alameda County Homeless Action Center	1	5,500,000	5,251,000	(249,000)
Workforce and Benefits Administration	1	5,500,000	5,251,000	(249,000)
Alameda County Office of Education	6	408,500	4,423,733	4,015,233
AC Health, Office of the Agency Director	4	171,500	432,500	261,000
Children and Family Services	1	237,000	237,000	-
Probation Department	1	-	3,754,233	3,754,233
Alameda Family Services	4	1,576,418	1,986,531	410,113
AC Health, Behavioral Health Department	1	1,134,402	1,134,402	-
AC Health, Office of the Agency Director	2	442,016	443,006	990
Probation Department	1	-	409,123	409,123
Alameda Health Consortium	4	792,496	748,029	(44,467)
AC Health, Office of the Agency Director	1	98,123	103,029	4,906
AC Health, Public Health Department	1	163,373	180,000	16,627
Workforce and Benefits Administration	2	531,000	465,000	(66,000)
Alameda Health System	15	99,353,433	134,432,548	35,079,115
AC Health, Office of the Agency Director	14	99,353,433	134,342,548	34,989,115
Sheriff's Office	1	-	90,000	90,000
Alameda Housing Association	1	-	594,962	594,962
AC Health, Office of the Agency Director	1	-	594,962	594,962

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Alameda Point Collaborative	2	1,467,152	1,275,876	(191,276)
AC Health, Office of the Agency Director	2	1,467,152	1,275,876	(191,276)
Alameda Unified School District	1	60,149	60,149	-
AC Health, Office of the Agency Director	1	60,149	60,149	-
Alliance for Community Health	1	209,000	-	(209,000)
Workforce and Benefits Administration	1	209,000	-	(209,000)
Alternative Family Services	1	5,730,212	6,796,400	1,066,188
AC Health, Behavioral Health Department	1	5,730,212	6,796,400	1,066,188
Alzheimer's Disease & Related Disorders Association	1	98,331	65,000	(33,331)
Adult and Aging Services	1	98,331	65,000	(33,331)
Alzheimer's Services of the East Bay	2	486,237	-	(486,237)
Adult and Aging Services	2	486,237	-	(486,237)
American Indian Child Resource Center	1	41,000	41,000	-
Children and Family Services	1	41,000	41,000	-
Asian Health Services	5	9,559,304	9,815,005	255,701
AC Health, Behavioral Health Department	1	6,500,947	6,642,260	141,313
AC Health, Office of the Agency Director	1	2,683,736	2,762,662	78,926
AC Health, Public Health Department	3	374,621	410,083	35,462
Axis Community Health	3	3,639,436	3,838,294	198,858
AC Health, Behavioral Health Department	1	722,021	722,021	-
AC Health, Office of the Agency Director	1	2,917,415	3,004,338	86,923
AC Health, Public Health Department	1	-	111,935	111,935
Bananas, Inc.	3	2,733,000	2,857,000	124,000
Children and Family Services	3	2,733,000	2,857,000	124,000
Bay Area Community Health	10	7,386,373	7,111,642	(274,731)
AC Health, Behavioral Health Department	1	1,004,150	1,167,664	163,514
AC Health, Office of the Agency Director	3	3,166,094	3,080,431	(85,663)
AC Health, Public Health Department	1	1,073,421	796,839	(276,582)
Community Development Agency	1	1,937,708	1,937,708	-
Probation Department	2	30,000	25,000	(5,000)
Workforce and Benefits Administration	2	175,000	104,000	(71,000)
Bay Area Community Resources	4	712,409	1,087,782	375,373
AC Health, Behavioral Health Department	1	262,509	262,509	-
AC Health, Office of the Agency Director	1	253,500	-	(253,500)
Probation Department	2	196,400	825,273	628,873
Bay Area Community Services	12	35,139,346	47,430,841	12,291,495
AC Health, Behavioral Health Department	1	25,900,682	31,463,842	5,563,160
AC Health, Office of the Agency Director	10	8,391,864	15,466,999	7,075,135
Probation Department	1	846,800	500,000	(346,800)
Bay Area Legal Aid	4	3,216,318	3,910,318	694,000
AC Health, Behavioral Health Department	1	1,566,318	1,566,318	-
AC Health, Office of the Agency Director	1	-	-	-
Probation Department	1	-	400,000	400,000
Workforce and Benefits Administration	1	1,650,000	1,944,000	294,000
Be Well (Deepa Abraham)	1	200,000	116,000	(84,000)
Workforce and Benefits Administration	1	200,000	116,000	(84,000)
Beat Within	1	25,000	-	(25,000)
Probation Department	1	25,000	-	(25,000)
Beats Rhymes and Life, Inc	1	1,584,012	1,584,012	-
AC Health, Behavioral Health Department	1	1,584,012	1,584,012	-

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Berkeley Food & Housing Project	3	1,277,229	858,600	(418,629)
AC Health, Office of the Agency Director	1	460,229	-	(460,229)
Workforce and Benefits Administration	2	817,000	858,600	41,600
Berkeley Youth Alternatives	6	1,163,481	1,269,829	106,348
AC Health, Behavioral Health Department	1	547,274	547,274	-
AC Health, Office of the Agency Director	1	138,807	138,807	-
Probation Department	3	196,400	583,748	387,348
Workforce and Benefits Administration	1	281,000	-	(281,000)
Beyond Emancipation	3	3,025,000	1,589,000	(1,436,000)
Children and Family Services	3	3,025,000	1,589,000	(1,436,000)
Bi-Bett Corporation	1	1,679,604	1,689,851	10,247
AC Health, Behavioral Health Department	1	1,679,604	1,689,851	10,247
Bitfocus	3	2,590,025	-	(2,590,025)
AC Health, Office of the Agency Director	3	2,590,025	-	(2,590,025)
Black Men Speak	1	371,937	371,937	-
AC Health, Behavioral Health Department	1	371,937	371,937	-
Bonafide Inc.	1	125,000	125,000	-
Probation Department	1	125,000	125,000	-
Bonita House	1	12,203,976	11,841,569	(362,407)
AC Health, Behavioral Health Department	1	12,203,976	11,841,569	(362,407)
Brighter Beginnings	3	3,075,538	3,230,786	155,248
AC Health, Behavioral Health Department	1	1,305,815	1,305,815	-
AC Health, Public Health Department	1	1,319,723	1,500,971	181,248
Workforce and Benefits Administration	1	450,000	424,000	(26,000)
Building Futures with Women & Children	10	3,837,428	5,892,968	2,055,540
AC Health, Office of the Agency Director	8	2,846,428	4,857,418	2,010,990
Workforce and Benefits Administration	2	991,000	1,035,550	44,550
Building Opportunities for Self-Sufficiency	14	7,012,905	9,751,576	2,738,671
AC Health, Behavioral Health Department	1	3,123,368	3,230,296	106,928
AC Health, Office of the Agency Director	6	393,411	3,213,402	2,819,991
Community Development Agency	3	418,928	881,528	462,600
Probation Department	3	2,040,198	1,337,500	(702,698)
Workforce and Benefits Administration	1	1,037,000	1,088,850	51,850
C.U.R.A., Inc.	1	4,975,560	5,043,729	68,169
AC Health, Behavioral Health Department	1	4,975,560	5,043,729	68,169
CA Superior Court of Alameda County	1	222,200	200,000	(22,200)
Probation Department	1	222,200	200,000	(22,200)
CALICO Center	2	117,000	127,000	10,000
Children and Family Services	1	80,000	90,000	10,000
Sheriff's Office	1	37,000	37,000	-
California Lawyers for the Arts	1	21,000	21,000	-
Public Defender	1	21,000	21,000	-
California Prevention & Education Project (CAL-PEP)	4	477,595	502,914	25,319
AC Health, Public Health Department	4	477,595	502,914	25,319
Cardea Health	4	482,041	4,267,313	3,785,272
AC Health, Office of the Agency Director	3	-	3,869,391	3,869,391
AC Health, Public Health Department	1	482,041	397,922	(84,119)
Castro Valley Unified School District	1	45,112	45,112	-
AC Health, Office of the Agency Director	1	45,112	45,112	-

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Catholic Charities of the Diocese of Oakland	4	730,000	1,147,618	417,618
Children and Family Services	2	130,000	140,000	10,000
Probation Department	1	-	407,618	407,618
Workforce and Benefits Administration	1	600,000	600,000	-
Center for Community Dispute Settlement	1	52,500	52,500	-
Public Defender	1	52,500	52,500	-
Center for Early Intervention on Deafness	1	64,403	64,403	-
AC Health, Office of the Agency Director	1	64,403	64,403	-
Center for Elders' Independence	1	64,403	64,403	-
AC Health, Office of the Agency Director	1	64,403	64,403	-
Center for Empowering Refugees and Immigrants (CERI)	1	1,047,186	1,016,924	(30,262)
AC Health, Behavioral Health Department	1	1,047,186	1,016,924	(30,262)
Center for Family Counseling	1	-	486,789	486,789
Probation Department	1	-	486,789	486,789
Center for Independent Living	1	72,941	122,941	50,000
AC Health, Behavioral Health Department	1	72,941	122,941	50,000
Centerforce	1	472,262	-	(472,262)
Probation Department	1	472,262	-	(472,262)
Centerpoint	1	1,146,151	1,169,980	23,829
AC Health, Behavioral Health Department	1	1,146,151	1,169,980	23,829
Centro Legal De La Raza, Inc.	2	1,425,000	525,000	(900,000)
Community Development Agency	2	1,425,000	525,000	(900,000)
Chabot - Las Positas Community College	5	6,766,000	8,141,680	1,375,680
Children and Family Services	3	6,342,000	6,331,000	(11,000)
Sheriff's Office	1	-	1,360,680	1,360,680
Workforce and Benefits Administration	1	424,000	450,000	26,000
Chapin Hall Center for Children	2	100,000	56,000	(44,000)
Children and Family Services	2	100,000	56,000	(44,000)
Chinese for Affirmative Action	1	338,650	-	(338,650)
Probation Department	1	338,650	-	(338,650)
City of Alameda	3	107,363	413,508	306,145
AC Health, Office of the Agency Director	1	-	318,508	318,508
Adult and Aging Services	1	47,363	35,000	(12,363)
Workforce and Benefits Administration	1	60,000	60,000	-
City of Berkeley	13	2,086,836	2,331,491	244,655
AC Health, Office of the Agency Director	2	1,068,970	1,254,163	185,193
AC Health, Public Health Department	3	321,599	327,328	5,729
Adult and Aging Services	6	517,267	475,000	(42,267)
Children and Family Services	1	129,000	225,000	96,000
Workforce and Benefits Administration	1	50,000	50,000	-
City of Emeryville	1	47,363	35,000	(12,363)
Adult and Aging Services	1	47,363	35,000	(12,363)
City of Fremont	17	4,635,625	7,032,408	2,396,783
AC Health, Behavioral Health Department	3	3,312,008	3,301,362	(10,646)
AC Health, Office of the Agency Director	6	584,024	2,118,903	1,534,879
Adult and Aging Services	5	504,593	452,000	(52,593)
Probation Department	2	-	925,143	925,143
Workforce and Benefits Administration	1	235,000	235,000	-
City of Hayward	4	246,855	1,652,675	1,405,820
AC Health, Office of the Agency Director	2	246,855	706,425	459,570
Probation Department	2	-	946,250	946,250

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
City of Livermore	3	80,000	1,244,843	1,164,843
AC Health, Office of the Agency Director	1	-	413,843	413,843
Probation Department	1	-	751,000	751,000
Workforce and Benefits Administration	1	80,000	80,000	-
City of Oakland	4	680,803	992,333	311,530
Adult and Aging Services	1	156,803	110,000	(46,803)
Probation Department	1	-	333,333	333,333
Workforce and Benefits Administration	2	524,000	549,000	25,000
City of San Leandro	1	-	493,492	493,492
AC Health, Office of the Agency Director	1	-	493,492	493,492
City of Union City	2	-	868,796	868,796
AC Health, Office of the Agency Director	1	-	589,995	589,995
Probation Department	1	-	278,801	278,801
City Serve of the Tri-Valley	7	437,663	598,201	160,538
AC Health, Behavioral Health Department	1	437,663	310,701	(126,962)
Adult and Aging Services	6	-	287,500	287,500
Comfort Homesake	1	40,324	26,000	(14,324)
Adult and Aging Services	1	40,324	26,000	(14,324)
Community Childcare Coordinating Council	3	8,763,000	10,969,000	2,206,000
Children and Family Services	2	1,763,000	1,969,000	206,000
Workforce and Benefits Administration	1	7,000,000	9,000,000	2,000,000
Community Health for Asian Americans	1	734,459	734,459	-
AC Health, Behavioral Health Department	1	734,459	734,459	-
Community Works West	1	-	1,089,445	1,089,445
Probation Department	1	-	1,089,445	1,089,445
Construction Trades Workforce Initiative	2	100,000	124,643	24,643
Probation Department	2	100,000	124,643	24,643
Contra Costa County Workforce Dev Board	3	651,000	2,580,356	1,929,356
AC Health, Public Health Department	1	-	1,929,356	1,929,356
Workforce and Benefits Administration	2	651,000	651,000	-
Copeland Center for Wellness and Recovery	1	463,166	-	(463,166)
AC Health, Behavioral Health Department	1	463,166	-	(463,166)
Cornerstone Community Development Corporation	1	26,000	26,000	-
Workforce and Benefits Administration	1	26,000	26,000	-
Corporation for Supportive Housing	1	50,000	-	(50,000)
AC Health, Office of the Agency Director	1	50,000	-	(50,000)
Covenant House California	5	1,188,400	2,809,495	1,621,095
AC Health, Office of the Agency Director	4	284,400	1,860,295	1,575,895
Workforce and Benefits Administration	1	904,000	949,200	45,200
Crisis Support Services	1	3,268,614	3,263,934	(4,680)
AC Health, Behavioral Health Department	1	3,268,614	3,263,934	(4,680)
Davis Street Community Center	4	879,771	1,033,377	153,606
AC Health, Office of the Agency Director	1	312,771	320,377	7,606
Children and Family Services	1	412,000	355,000	(57,000)
Workforce and Benefits Administration	2	155,000	358,000	203,000
DayBreak Adult Care Centers	4	583,614	990,000	406,386
Adult and Aging Services	4	583,614	990,000	406,386
Deputy Sheriffs' Activities League	3	1,040,000	761,000	(279,000)
AC Health, Office of the Agency Director	1	40,000	40,000	-
Sheriff's Office	1	700,000	721,000	21,000
Workforce and Benefits Administration	1	300,000	-	(300,000)

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Destiny Art Center	2	128,807	163,807	35,000
AC Health, Office of the Agency Director	2	128,807	163,807	35,000
Diversity in Health Training Institute	1	823,714	812,944	(10,770)
AC Health, Behavioral Health Department	1	823,714	812,944	(10,770)
Downs Community Development Corp.	1	105,000	100,000	(5,000)
Workforce and Benefits Administration	1	105,000	100,000	(5,000)
Downtown Hayward Sr. Apts., L.P.	1	-	120,000	120,000
Community Development Agency	1	-	120,000	120,000
Downtown Streets, Inc.	1	242,075	250,000	7,925
Community Development Agency	1	242,075	250,000	7,925
Dream Youth Clinic	3	-	317,700	317,700
AC Health, Public Health Department	2	-	158,555	158,555
Probation Department	1	-	159,145	159,145
Dublin Unified School District	1	20,791	30,691	9,900
AC Health, Office of the Agency Director	1	20,791	30,691	9,900
East Bay Agency for Children	7	10,656,868	11,749,257	1,092,389
AC Health, Behavioral Health Department	1	9,977,696	9,990,817	13,121
AC Health, Office of the Agency Director	2	504,172	504,172	-
Children and Family Services	1	80,000	90,000	10,000
Probation Department	2	-	976,268	976,268
Workforce and Benefits Administration	1	95,000	188,000	93,000
East Bay AIDS Center	4	940,128	1,195,801	255,673
AC Health, Public Health Department	4	940,128	1,195,801	255,673
East Bay Asian Local Development Corporation	1	-	186,000	186,000
AC Health, Office of the Agency Director	1	-	186,000	186,000
East Bay Asian Youth Center	4	434,091	429,581	(4,510)
AC Health, Office of the Agency Director	2	254,091	254,091	-
Probation Department	2	180,000	175,490	(4,510)
East Bay Community Law Center	1	271,050	200,000	(71,050)
AC Health, Public Health Department	1	271,050	200,000	(71,050)
East Bay Community Recovery Project	1	-	220,000	220,000
Community Development Agency	1	-	220,000	220,000
East Bay Innovations	2	313,942	575,555	261,613
AC Health, Office of the Agency Director	1	247,238	508,851	261,613
Community Development Agency	1	66,704	66,704	-
East Oakland Boxing Association	1	77,625	75,000	(2,625)
AC Health, Public Health Department	1	77,625	75,000	(2,625)
East Oakland Community Project	8	4,057,114	3,758,352	(298,762)
AC Health, Behavioral Health Department	1	399,027	417,494	18,467
AC Health, Office of the Agency Director	5	2,594,087	2,003,658	(590,429)
Community Development Agency	1	-	220,000	220,000
Workforce and Benefits Administration	1	1,064,000	1,117,200	53,200
East Oakland Switchboard	1	240,000	252,000	12,000
Workforce and Benefits Administration	1	240,000	252,000	12,000
ECHO Housing	1	85,000	85,000	-
Community Development Agency	1	85,000	85,000	-
Eden Area Regional Occupational Program	1	497,000	-	(497,000)
Workforce and Benefits Administration	1	497,000	-	(497,000)
Eden Counseling Services, Inc.	3	354,354	1,053,143	698,789
Probation Department	3	354,354	1,053,143	698,789
Eden Hospital Medical Center	1	1,982,480	1,982,480	-
AC Health, Office of the Agency Director	1	1,982,480	1,982,480	-

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Eden I&R	8	867,224	1,421,165	553,941
AC Health, Office of the Agency Director	1	243,675	487,350	243,675
Adult and Aging Services	1	-	16,000	16,000
Children and Family Services	1	255,000	257,000	2,000
Community Development Agency	2	213,259	443,815	230,556
Probation Department	1	44,290	-	(44,290)
Workforce and Benefits Administration	2	111,000	217,000	106,000
Eden United Church of Christ	1	179,387	179,387	-
AC Health, Office of the Agency Director	1	179,387	179,387	-
Eden Youth and Family Center	3	680,094	533,219	(146,875)
AC Health, Behavioral Health Department	1	495,885	343,922	(151,963)
AC Health, Office of the Agency Director	1	82,442	82,442	-
AC Health, Public Health Department	1	101,767	106,855	5,088
Emery Unified School District	2	105,232	105,232	-
AC Health, Office of the Agency Director	2	105,232	105,232	-
Empowered Aging	1	833,239	835,000	1,761
Adult and Aging Services	1	833,239	835,000	1,761
Exygy	1	196,000	-	(196,000)
Community Development Agency	1	196,000	-	(196,000)
Family Bridges, Inc.	4	190,806	145,000	(45,806)
Adult and Aging Services	3	164,806	122,000	(42,806)
Workforce and Benefits Administration	1	26,000	23,000	(3,000)
Family Builders By Adoption	1	-	500,000	500,000
Probation Department	1	-	500,000	500,000
Family Caregiver Alliance	1	360,290	260,000	(100,290)
Adult and Aging Services	1	360,290	260,000	(100,290)
Family Crisis International Youth Assistance	1	-	250,000	250,000
Children and Family Services	1	-	250,000	250,000
Family Paths, Inc.	5	5,223,988	6,209,021	985,033
AC Health, Behavioral Health Department	1	4,178,988	4,911,894	732,906
Children and Family Services	3	1,045,000	1,172,000	127,000
Probation Department	1	-	125,127	125,127
Family Resource Navigators	1	96,000	96,000	-
AC Health, Public Health Department	1	96,000	96,000	-
Family Spring Psychology P.C.	2	763,200	890,200	127,000
Probation Department	2	763,200	890,200	127,000
Family Support Services of the Bay Area	7	2,585,975	2,196,337	(389,638)
AC Health, Behavioral Health Department	1	291,337	291,337	-
AC Health, Public Health Department	1	18,389	-	(18,389)
Adult and Aging Services	1	132,249	115,000	(17,249)
Children and Family Services	4	2,144,000	1,790,000	(354,000)
Family Violence Law Center	3	684,500	684,000	(500)
AC Health, Office of the Agency Director	1	95,500	95,000	(500)
Workforce and Benefits Administration	2	589,000	589,000	-
Farm Fresh To You	1	-	556,513	556,513
AC Health, Office of the Agency Director	1	-	556,513	556,513
Felton Institute	3	7,138,368	7,282,933	144,565
AC Health, Behavioral Health Department	1	7,138,368	6,800,933	(337,435)
Adult and Aging Services	2	-	482,000	482,000
Filipino Advocates for Justice	2	832,595	700,933	(131,662)
AC Health, Behavioral Health Department	2	832,595	700,933	(131,662)

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
First 5 Alameda County	2	1,275,000	1,275,000	-
AC Health, Office of the Agency Director	1	400,000	400,000	-
Workforce and Benefits Administration	1	875,000	875,000	-
First African Methodist Episcopal Church	1	115,000	121,000	6,000
Workforce and Benefits Administration	1	115,000	121,000	6,000
First Place for Youth	3	2,238,000	2,282,000	44,000
Children and Family Services	3	2,238,000	2,282,000	44,000
First Presbyterian Church	2	2,411,004	2,282,615	(128,389)
Community Development Agency	1	2,132,004	1,989,665	(142,339)
Workforce and Benefits Administration	1	279,000	292,950	13,950
Five Keys	7	5,397,254	5,433,272	36,018
AC Health, Office of the Agency Director	4	130,180	326,638	196,458
Probation Department	2	3,502,440	3,502,440	-
Sheriff's Office	1	1,764,634	1,604,194	(160,440)
Fred Finch Youth Center	5	13,068,659	13,196,345	127,686
AC Health, Behavioral Health Department	1	12,612,035	12,641,621	29,586
AC Health, Office of the Agency Director	3	220,624	318,724	98,100
Children and Family Services	1	236,000	236,000	-
Fremont Unified School District	2	258,956	258,956	-
AC Health, Office of the Agency Director	2	258,956	258,956	-
Fresh Approach	1	77,625	75,000	(2,625)
AC Health, Public Health Department	1	77,625	75,000	(2,625)
Fresh Lifelines for Youth	1	121,868	-	(121,868)
Probation Department	1	121,868	-	(121,868)
Friends of the Port	1	-	489,000	489,000
Workforce and Benefits Administration	1	-	489,000	489,000
Fruitvale Optometry	1	100,000	100,000	-
AC Health, Office of the Agency Director	1	100,000	100,000	-
Genesis Worship Center	1	1,272,908	1,000,000	(272,908)
Probation Department	1	1,272,908	1,000,000	(272,908)
Habitat for Humanity	2	1,194,596	1,194,596	-
Community Development Agency	2	1,194,596	1,194,596	-
Hayward Area Recreation & Park District	1	47,363	35,000	(12,363)
Adult and Aging Services	1	47,363	35,000	(12,363)
Hayward Unified School District	4	2,045,913	2,024,000	(21,913)
AC Health, Office of the Agency Director	3	232,716	232,716	-
Probation Department	1	1,813,197	1,791,284	(21,913)
Health and Human Resources Education Center	1	4,449,241	4,449,241	-
AC Health, Behavioral Health Department	1	4,449,241	4,449,241	-
Healthy Communities, Inc.	2	102,260	102,260	-
Community Development Agency	2	102,260	102,260	-
Hello Housing	3	1,476,923	1,706,423	229,500
Community Development Agency	3	1,476,923	1,706,423	229,500
Hiawatha Harris - Pathways to Wellness	1	10,240,465	10,541,051	300,586
AC Health, Behavioral Health Department	1	10,240,465	10,541,051	300,586
Hidden Genius Project	1	50,000	-	(50,000)
Probation Department	1	50,000	-	(50,000)
HIV Education & Prevention Project of Alameda County (HEPPAC)	5	847,664	784,301	(63,363)
AC Health, Public Health Department	5	847,664	784,301	(63,363)
Hively	4	15,700,000	18,802,000	3,102,000
Children and Family Services	2	1,100,000	1,602,000	502,000
Workforce and Benefits Administration	2	14,600,000	17,200,000	2,600,000

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Holy Family Day Home of San Francisco	1	-	200,000	200,000
Workforce and Benefits Administration	1	-	200,000	200,000
Homebase	1	-	-	-
AC Health, Office of the Agency Director	1	-	-	-
Homeless Action Center	1	6,607,362	4,479,501	(2,127,861)
AC Health, Behavioral Health Department	1	6,607,362	4,479,501	(2,127,861)
Hope Psychotherapy, Inc.	1	275,000	275,000	-
Probation Department	1	275,000	275,000	-
Horizon Services, Inc.	2	14,205,788	13,997,621	(208,167)
AC Health, Behavioral Health Department	2	14,205,788	13,997,621	(208,167)
Hospital Committee for Livermore	1	634,172	575,000	(59,172)
Adult and Aging Services	1	634,172	575,000	(59,172)
Housing Authority of the City of Alameda	1	460,186	-	(460,186)
AC Health, Office of the Agency Director	1	460,186	-	(460,186)
Housing Authority of the County of Alameda	2	3,330,977	4,036,739	705,762
AC Health, Office of the Agency Director	2	3,330,977	4,036,739	705,762
Housing Consortium of the East Bay	2	960,555	1,433,800	473,245
AC Health, Office of the Agency Director	2	960,555	1,433,800	473,245
Hume Center	2	269,004	269,004	-
AC Health, Office of the Agency Director	2	269,004	269,004	-
Immigration Institute of the Bay Area	1	70,000	70,000	-
Workforce and Benefits Administration	1	70,000	70,000	-
Insight Housing	3	-	2,220,891	2,220,891
AC Health, Office of the Agency Director	3	-	2,220,891	2,220,891
Institute on Aging	3	-	330,000	330,000
Adult and Aging Services	3	-	330,000	330,000
International Rescue Committee	3	959,898	773,480	(186,418)
AC Health, Behavioral Health Department	1	534,898	533,480	(1,418)
Workforce and Benefits Administration	2	425,000	240,000	(185,000)
JBI LP	1	188,200	-	(188,200)
Probation Department	1	188,200	-	(188,200)
Jewish Family & Community Services of the East Bay	1	1,989,591	1,989,591	-
AC Health, Behavioral Health Department	1	1,989,591	1,989,591	-
J-Sei	9	572,554	366,500	(206,054)
Adult and Aging Services	9	572,554	366,500	(206,054)
Just Cities LLC	1	82,500	-	(82,500)
Probation Department	1	82,500	-	(82,500)
K To College, DBA Supplybank.Org	2	-	2,000,000	2,000,000
Probation Department	1	-	500,000	500,000
Workforce and Benefits Administration	1	-	1,500,000	1,500,000
Kate Bristol Consulting	3	-	102,175	102,175
AC Health, Office of the Agency Director	3	-	102,175	102,175
Katherine Gale	1	110,000	-	(110,000)
AC Health, Office of the Agency Director	1	110,000	-	(110,000)
Kidango, Inc.	1	15,000	-	(15,000)
Workforce and Benefits Administration	1	15,000	-	(15,000)
Kingdom Builders Transitional Housing	1	309,262	200,000	(109,262)
Probation Department	1	309,262	200,000	(109,262)
Korean Community Center of the East Bay	8	1,593,071	874,686	(718,385)
AC Health, Behavioral Health Department	1	501,414	478,686	(22,728)
Adult and Aging Services	6	1,045,657	313,000	(732,657)
Workforce and Benefits Administration	1	46,000	83,000	37,000

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
La Cheim School, Inc.	1	601,123	601,123	-
AC Health, Behavioral Health Department	1	601,123	601,123	-
La Clinica de La Raza	8	17,583,780	18,128,560	544,780
AC Health, Behavioral Health Department	1	7,915,377	8,152,846	237,469
AC Health, Office of the Agency Director	3	9,356,842	9,607,160	250,318
AC Health, Public Health Department	3	231,561	278,554	46,993
Children and Family Services	1	80,000	90,000	10,000
La Familia Counseling Services	18	18,185,929	19,944,614	1,758,685
AC Health, Behavioral Health Department	2	15,454,484	14,829,093	(625,391)
AC Health, Office of the Agency Director	9	977,599	1,067,475	89,876
Children and Family Services	1	80,000	90,000	10,000
Community Development Agency	1	64,446	64,446	-
Probation Department	2	596,400	2,750,000	2,153,600
Workforce and Benefits Administration	3	1,013,000	1,143,600	130,600
Lao Family Community Development, Inc.	4	7,474,683	7,832,000	357,317
Probation Department	1	3,694,683	3,750,000	55,317
Workforce and Benefits Administration	3	3,780,000	4,082,000	302,000
Larkin Street Youth Services	2	213,736	869,954	656,218
AC Health, Office of the Agency Director	2	213,736	869,954	656,218
Leaders in Community Alternatives, Inc.	1	515,485	515,485	-
Probation Department	1	515,485	515,485	-
Legal Assistance for Seniors	6	544,342	1,499,000	954,658
Adult and Aging Services	5	504,342	1,464,000	959,658
Children and Family Services	1	40,000	35,000	(5,000)
Liberty Vision Ministries	1	440,200	440,200	-
Sheriff's Office	1	440,200	440,200	-
Life ElderCare, Inc.	3	172,237	-	(172,237)
Adult and Aging Services	3	172,237	-	(172,237)
LifeLong Medical Care	19	10,007,316	10,380,607	373,291
AC Health, Behavioral Health Department	2	2,816,960	2,825,279	8,319
AC Health, Office of the Agency Director	10	6,604,929	6,737,039	132,110
AC Health, Public Health Department	7	585,427	818,289	232,862
LifeSTEPS	2	447,985	849,711	401,726
AC Health, Office of the Agency Director	2	447,985	849,711	401,726
Lighthouse Mentoring Center	1	1,387,000	1,387,000	-
Children and Family Services	1	1,387,000	1,387,000	-
Lincoln	3	13,060,048	12,811,048	(249,000)
AC Health, Behavioral Health Department	1	11,542,540	11,242,540	(300,000)
AC Health, Office of the Agency Director	1	188,508	188,508	-
Children and Family Services	1	1,329,000	1,380,000	51,000
Livermore Valley Joint Unified School District	2	152,291	131,500	(20,791)
AC Health, Office of the Agency Director	2	152,291	131,500	(20,791)
Love Never Fails	4	534,750	445,650	(89,100)
Community Development Agency	1	141,750	146,000	4,250
Workforce and Benefits Administration	3	393,000	299,650	(93,350)
Magnolia Women's Recovery Programs, Inc.	1	1,563,332	1,563,332	-
AC Health, Behavioral Health Department	1	1,563,332	1,563,332	-
McClymonds High School (Oakland Unified School District)	1	-	255,426	255,426
Probation Department	1	-	255,426	255,426
Men of Valor Academy	3	893,747	1,459,816	566,069
AC Health, Office of the Agency Director	3	893,747	1,459,816	566,069

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Mental Health Association	1	6,968,385	6,972,632	4,247
AC Health, Behavioral Health Department	1	6,968,385	6,972,632	4,247
Mercy Retirement and Care Center	1	237,605	325,000	87,395
Adult and Aging Services	1	237,605	325,000	87,395
MISSEY	1	350,000	320,000	(30,000)
Children and Family Services	1	350,000	320,000	(30,000)
Multicultural Institute	1	107,339	107,339	-
AC Health, Office of the Agency Director	1	107,339	107,339	-
Multi-Lingual Services	1	2,624,745	2,624,745	-
AC Health, Behavioral Health Department	1	2,624,745	2,624,745	-
Native American Health Center	4	2,321,259	2,342,999	21,740
AC Health, Behavioral Health Department	1	471,513	450,521	(20,992)
AC Health, Office of the Agency Director	2	1,716,051	1,752,098	36,047
AC Health, Public Health Department	1	133,695	140,380	6,685
New Bridge Foundation	1	1,164,856	1,164,856	-
AC Health, Behavioral Health Department	1	1,164,856	1,164,856	-
New Haven Unified School District	2	188,956	188,956	-
AC Health, Office of the Agency Director	2	188,956	188,956	-
Newark Unified School District	3	320,456	320,456	-
AC Health, Office of the Agency Director	3	320,456	320,456	-
Niroga Institute	1	115,500	115,500	-
AC Health, Behavioral Health Department	1	115,500	115,500	-
Nutrition Solutions	3	1,242,661	1,155,000	(87,661)
Adult and Aging Services	3	1,242,661	1,155,000	(87,661)
Oakland & the World Enterprises	1	-	600,000	600,000
AC Health, Office of the Agency Director	1	-	600,000	600,000
Oakland Housing Authority	4	5,319,531	6,490,216	1,170,685
AC Health, Office of the Agency Director	4	5,319,531	6,490,216	1,170,685
Oakland LGBTQ Community Center, Inc.	1	175,000	175,000	-
AC Health, Public Health Department	1	175,000	175,000	-
Oakland Natives Give Back Fund, Inc.	1	-	346,500	346,500
Probation Department	1	-	346,500	346,500
Oakland Police	1	-	256,000	256,000
Probation Department	1	-	256,000	256,000
Oakland Private Industry Council	1	1,400,000	2,650,000	1,250,000
Workforce and Benefits Administration	1	1,400,000	2,650,000	1,250,000
Oakland Unified School District	3	451,735	430,000	(21,735)
AC Health, Office of the Agency Director	2	171,735	150,000	(21,735)
AC Health, Public Health Department	1	280,000	280,000	-
Oakland Workforce Development Board	2	523,000	523,000	-
Workforce and Benefits Administration	2	523,000	523,000	-
Ohlone Community College District	2	1,223,000	-	(1,223,000)
Workforce and Benefits Administration	2	1,223,000	-	(1,223,000)
OK Program of Oakland	1	-	326,700	326,700
Probation Department	1	-	326,700	326,700
On the Move	1	-	764,013	764,013
AC Health, Office of the Agency Director	1	-	764,013	764,013
One In 37 Research, Inc.	1	55,469	-	(55,469)
Probation Department	1	55,469	-	(55,469)
On-Site Dental Care Foundation	1	220,000	220,000	-
AC Health, Office of the Agency Director	1	220,000	220,000	-

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Open Gate, Inc.	1	140,000	-	(140,000)
Probation Department	1	140,000	-	(140,000)
Open Heart Kitchen	3	406,017	462,100	56,083
Adult and Aging Services	2	406,017	450,000	43,983
Workforce and Benefits Administration	1	-	12,100	12,100
Operation Dignity	1	-	186,000	186,000
AC Health, Office of the Agency Director	1	-	186,000	186,000
Options Recovery Services	4	7,301,272	7,337,058	35,786
AC Health, Behavioral Health Department	1	6,659,970	6,753,636	93,666
Children and Family Services	1	250,000	400,000	150,000
Probation Department	2	391,302	183,422	(207,880)
OTTP	1	200,000	-	(200,000)
Probation Department	1	200,000	-	(200,000)
Pacific Center for Human Growth	2	986,281	964,210	(22,071)
AC Health, Behavioral Health Department	1	872,713	872,713	-
AC Health, Public Health Department	1	113,568	91,497	(22,071)
Partnership for Trauma	1	366,873	353,381	(13,492)
AC Health, Behavioral Health Department	1	366,873	353,381	(13,492)
Peer Wellness Collective	1	1,726,413	1,744,009	17,596
AC Health, Behavioral Health Department	1	1,726,413	1,744,009	17,596
PEERS Envisioning & Engaging in Recovery	1	2,718,523	2,590,302	(128,221)
AC Health, Behavioral Health Department	1	2,718,523	2,590,302	(128,221)
Peralta Community College District	1	174,445	621,964	447,519
Probation Department	1	174,445	621,964	447,519
Piedmont Unified School District	1	60,149	60,149	-
AC Health, Office of the Agency Director	1	60,149	60,149	-
Pleasanton Unified School District	1	21,466	31,367	9,901
AC Health, Office of the Agency Director	1	21,466	31,367	9,901
Portia Bell Hume Behavioral Health & Training Center	1	3,689,895	3,163,849	(526,046)
AC Health, Behavioral Health Department	1	3,689,895	3,163,849	(526,046)
Positive Communication Practices	2	167,833	272,794	104,961
Probation Department	2	167,833	272,794	104,961
Pranamind	1	-	565,080	565,080
District Attorney	1	-	565,080	565,080
Preventive Care Pathways	1	78,000	-	(78,000)
Workforce and Benefits Administration	1	78,000	-	(78,000)
Primary Care at Home	1	276,301	338,000	61,699
AC Health, Public Health Department	1	276,301	338,000	61,699
Project Open Hand	3	291,320	413,833	122,513
AC Health, Public Health Department	3	291,320	413,833	122,513
Psychological Assessment, Inc.	1	181,250	181,250	-
Probation Department	1	181,250	181,250	-
Refugee and Immigration Transitions	1	787,000	246,000	(541,000)
Workforce and Benefits Administration	1	787,000	246,000	(541,000)
Religious Programming	1	100,000	-	(100,000)
Probation Department	1	100,000	-	(100,000)
Resources for Community Development	1	66,149	-	(66,149)
AC Health, Public Health Department	1	66,149	-	(66,149)
Restorative Justice for Oakland Youth	3	1,202,180	972,594	(229,586)
AC Health, Behavioral Health Department	1	583,834	583,834	-
Probation Department	2	618,346	388,760	(229,586)

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Richmond Area Multi-Services	1	623,097	612,250	(10,847)
AC Health, Behavioral Health Department	1	623,097	612,250	(10,847)
Richmond Workforce Development Board	1	82,000	82,000	-
Workforce and Benefits Administration	1	82,000	82,000	-
Roots Community Health Center	10	4,770,192	4,087,452	(682,740)
AC Health, Behavioral Health Department	2	3,530,337	2,603,374	(926,963)
AC Health, Office of the Agency Director	5	625,855	716,078	90,223
Probation Department	1	540,000	500,000	(40,000)
Workforce and Benefits Administration	2	74,000	268,000	194,000
Rubicon Programs	4	4,594,000	3,515,000	(1,079,000)
Probation Department	2	2,719,000	2,500,000	(219,000)
Workforce and Benefits Administration	2	1,875,000	1,015,000	(860,000)
Ruby's Place	4	900,000	925,550	25,550
Children and Family Services	1	80,000	90,000	10,000
Workforce and Benefits Administration	3	820,000	835,550	15,550
S.O.S. - Meals on Wheels	2	4,449,757	4,090,000	(359,757)
Adult and Aging Services	2	4,449,757	4,090,000	(359,757)
Safe Alternatives to Violent Environments	3	173,000	234,650	61,650
AC Health, Office of the Agency Director	1	-	55,000	55,000
Workforce and Benefits Administration	2	173,000	179,650	6,650
Safe Passages	1	196,400	100,000	(96,400)
Probation Department	1	196,400	100,000	(96,400)
Salvation Army	1	851,000	893,550	42,550
Workforce and Benefits Administration	1	851,000	893,550	42,550
San Leandro Unified School District	1	45,112	45,112	-
AC Health, Office of the Agency Director	1	45,112	45,112	-
San Lorenzo Unified School District	4	251,612	271,612	20,000
AC Health, Office of the Agency Director	3	176,612	196,612	20,000
AC Health, Public Health Department	1	75,000	75,000	-
Satellite Affordable Housing Associates	2	111,365	293,063	181,698
AC Health, Behavioral Health Department	1	111,365	185,183	73,818
AC Health, Office of the Agency Director	1	-	107,880	107,880
School Foodies	1	-	55,995	55,995
AC Health, Office of the Agency Director	1	-	55,995	55,995
Second Chance, Inc.	1	5,623,816	5,667,445	43,629
AC Health, Behavioral Health Department	1	5,623,816	5,667,445	43,629
SEEDS Community Resolution Center	1	166,075	-	(166,075)
Public Defender	1	166,075	-	(166,075)
Seneca Center	4	24,069,014	18,691,443	(5,377,571)
AC Health, Behavioral Health Department	1	18,392,088	18,401,041	8,953
AC Health, Office of the Agency Director	1	56,104	56,104	-
Probation Department	2	5,620,822	234,298	(5,386,524)
Senior Support Program of the Tri-Valley	5	372,334	-	(372,334)
Adult and Aging Services	5	372,334	-	(372,334)
SER-Jobs for Progress, Inc.	1	148,885	-	(148,885)
Adult and Aging Services	1	148,885	-	(148,885)
Services as Needed (SAN) - Full-Service Partnership Programs	1	29,611,239	31,090,750	1,479,511
AC Health, Behavioral Health Department	1	29,611,239	31,090,750	1,479,511
Services as Needed (SAN) - Opioid Treatment Programs	1	11,991,693	11,991,693	-
AC Health, Behavioral Health Department	1	11,991,693	11,991,693	-
Services as Needed (SAN) - Seriously Emotionally Disturbed	1	9,764,681	12,748,698	2,984,017
AC Health, Behavioral Health Department	1	9,764,681	12,748,698	2,984,017

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
Seventh Step Foundation	1	845,000	845,000	-
Probation Department	1	845,000	845,000	-
Side by Side	4	3,936,863	5,843,863	1,907,000
AC Health, Behavioral Health Department	1	2,544,863	2,544,863	-
Children and Family Services	3	1,392,000	3,299,000	1,907,000
Sister to Sister, Inc.	1	130,000	150,000	20,000
Children and Family Services	1	130,000	150,000	20,000
Spanish Speaking Unity Council	4	1,111,176	1,089,414	(21,762)
AC Health, Office of the Agency Director	1	224,414	224,414	-
Adult and Aging Services	2	86,762	65,000	(21,762)
Workforce and Benefits Administration	1	800,000	800,000	-
Spectrum Community Services	7	1,730,846	1,600,000	(130,846)
Adult and Aging Services	7	1,730,846	1,600,000	(130,846)
St. Mary's Center	9	1,138,503	1,057,771	(80,732)
AC Health, Behavioral Health Department	2	662,894	535,931	(126,963)
AC Health, Office of the Agency Director	2	79,283	174,840	95,557
Adult and Aging Services	4	276,326	227,000	(49,326)
Workforce and Benefits Administration	1	120,000	120,000	-
St. Rose Hospital	1	7,000,000	7,000,000	-
AC Health, Office of the Agency Director	1	7,000,000	7,000,000	-
Staff Training	1	150,000	-	(150,000)
Probation Department	1	150,000	-	(150,000)
STARS Behavioral Health Group	1	7,117,193	7,110,215	(6,978)
AC Health, Behavioral Health Department	1	7,117,193	7,110,215	(6,978)
Stemtank Maker Space Workshop	1	45,000	-	(45,000)
AC Health, Office of the Agency Director	1	45,000	-	(45,000)
Strategic EMS Consulting, Inc.	1	-	155,250	155,250
Community Development Agency	1	-	155,250	155,250
Street Level Health Project	1	107,339	107,339	-
AC Health, Office of the Agency Director	1	107,339	107,339	-
Sunol Unified School District	1	53,052	53,052	-
AC Health, Office of the Agency Director	1	53,052	53,052	-
Supplemental Rate Program for Board & Care Services	1	6,298,664	7,194,413	895,749
AC Health, Behavioral Health Department	1	6,298,664	7,194,413	895,749
Supportive Housing Community Land Alliance	1	-	900,000	900,000
AC Health, Office of the Agency Director	1	-	900,000	900,000
Survivors Healing, Advising and Dedicated to Empowerment (S.H.A.D.E.)	1	191,202	191,202	-
Community Development Agency	1	191,202	191,202	-
Swords to Plowshares	4	193,257	148,000	(45,257)
Adult and Aging Services	4	193,257	148,000	(45,257)
Telecare Corp	1	72,629,581	73,424,629	795,048
AC Health, Behavioral Health Department	1	72,629,581	73,424,629	795,048
Terra Firma Diversion	1	260,000	300,000	40,000
Children and Family Services	1	260,000	300,000	40,000
The Counseling and Psychotherapy Center	1	18,750	18,750	-
Probation Department	1	18,750	18,750	-
The Refuge	2	3,835,781	3,762,781	(73,000)
AC Health, Behavioral Health Department	1	3,035,781	3,035,781	-
Children and Family Services	1	800,000	727,000	(73,000)
The Uncuffed Project, Inc.	1	-	200,000	200,000
District Attorney	1	-	200,000	200,000

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
The Unity Care Group	1	848,000	848,000	-
Children and Family Services	1	848,000	848,000	-
Through the Looking Glass	1	1,925,603	1,925,603	-
AC Health, Behavioral Health Department	1	1,925,603	1,925,603	-
Tiburcio Vasquez Health Center	10	6,242,542	6,390,769	148,227
AC Health, Behavioral Health Department	1	161,362	161,362	-
AC Health, Office of the Agency Director	7	5,235,684	5,383,911	148,227
AC Health, Public Health Department	1	630,496	630,496	-
Workforce and Benefits Administration	1	215,000	215,000	-
Tides Center	1	77,625	75,000	(2,625)
AC Health, Public Health Department	1	77,625	75,000	(2,625)
TransForm	1	37,293	37,293	-
AC Health, Public Health Department	1	37,293	37,293	-
Tri-Cities Community Development Center	1	304,192	304,192	-
AC Health, Behavioral Health Department	1	304,192	304,192	-
Tri-City Volunteers	1	380,000	399,000	19,000
Workforce and Benefits Administration	1	380,000	399,000	19,000
Tri-Valley Haven for Women, Inc.	5	704,232	304,616	(399,616)
AC Health, Office of the Agency Director	1	113,616	-	(113,616)
Community Development Agency	1	113,616	113,616	-
Sheriff's Office	1	25,000	25,000	-
Workforce and Benefits Administration	2	452,000	166,000	(286,000)
Tri-Valley Regional Occupational Program	1	109,000	-	(109,000)
Workforce and Benefits Administration	1	109,000	-	(109,000)
UCSF Benioff Children's Hospital Oakland	12	25,214,804	25,469,591	254,787
AC Health, Behavioral Health Department	1	14,469,271	19,296,163	4,826,892
AC Health, Office of the Agency Director	6	8,972,586	4,416,047	(4,556,539)
AC Health, Public Health Department	3	1,557,947	1,529,381	(28,566)
Children and Family Services	2	215,000	228,000	13,000
UCSF Regents of the University of CA	3	321,019	214,819	(106,200)
AC Health, Office of the Agency Director	2	125,519	143,708	18,189
AC Health, Public Health Department	1	195,500	71,111	(124,389)
University of Cincinnati	1	100,000	-	(100,000)
Probation Department	1	100,000	-	(100,000)
Victor Community Support Services	1	1,155,736	1,155,736	-
AC Health, Behavioral Health Department	1	1,155,736	1,155,736	-
Vietnamese American Community Center of East Bay	5	443,683	474,000	30,317
Adult and Aging Services	5	443,683	474,000	30,317
Washington Hospital	2	1,982,480	1,982,480	-
AC Health, Office of the Agency Director	2	1,982,480	1,982,480	-
WellBrook Partners	1	50,000	-	(50,000)
AC Health, Office of the Agency Director	1	50,000	-	(50,000)
West Oakland Health Council	3	3,934,203	3,831,919	(102,284)
AC Health, Behavioral Health Department	1	2,602,086	2,685,734	83,648
AC Health, Office of the Agency Director	2	1,332,117	1,146,185	(185,932)
WestCoast Children's Clinic	4	23,931,987	25,240,987	1,309,000
AC Health, Behavioral Health Department	1	15,350,987	15,350,987	-
Children and Family Services	3	8,581,000	9,890,000	1,309,000
Women on the Way Recovery Center	2	123,790	127,000	3,210
Community Development Agency	2	123,790	127,000	3,210
Women's Daytime Drop-In Center	2	203,314	331,716	128,402
AC Health, Office of the Agency Director	2	203,314	331,716	128,402

Contractor	Number of Contracts	Fiscal Year 2024-25	Fiscal Year 2025-26	Variance
WORLD	3	316,678	222,250	(94,428)
AC Health, Public Health Department	3	316,678	222,250	(94,428)
Youth Advocate Programs, Inc.	1	-	700,000	700,000
Probation Department	1	-	700,000	700,000
Youth ALIVE!	2	373,835	289,188	(84,647)
AC Health, Office of the Agency Director	1	213,835	199,039	(14,796)
Probation Department	1	160,000	90,149	(69,851)
Youth Employment Partnership, Inc.	1	196,400	400,000	203,600
Probation Department	1	196,400	400,000	203,600
Youth Radio	1	128,807	-	(128,807)
AC Health, Office of the Agency Director	1	128,807	-	(128,807)
Youth Spirit Artworks	1	-	514,631	514,631
Probation Department	1	-	514,631	514,631
Youth UpRising	3	1,427,922	1,782,753	354,831
AC Health, Behavioral Health Department	1	447,943	447,943	-
AC Health, Office of the Agency Director	1	979,979	1,028,978	48,999
Probation Department	1	-	305,832	305,832
Yvette A. Flunder Foundation	1	250,434	100,000	(150,434)
AC Health, Public Health Department	1	250,434	100,000	(150,434)
To be allocated	35	47,105,638	37,739,379	(9,366,259)
AC Health, Behavioral Health Department	2	9,634,986	8,225,502	(1,409,484)
AC Health, Office of the Agency Director	7	4,690,472	6,653,460	1,962,988
Adult and Aging Services	1	-	230,000	230,000
Children and Family Services	1	1,604,000	-	(1,604,000)
District Attorney	1	300,000	300,000	-
Probation Department	14	26,263,180	17,288,342	(8,974,838)
Public Defender	1	-	166,075	166,075
Workforce and Benefits Administration	8	4,613,000	4,876,000	263,000
Grand Total	842	874,768,775	969,565,519	94,796,744

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
GENERAL GOVERNMENT	11,228,982	477,985	-	(63,033)	-	-	11,643,934	414,952	-
Housing & Community Development	11,228,982	477,985	-	(63,033)	-	-	11,643,934	414,952	-
AIDS Project of the East Bay	1,103,721	-	-	-	-	-	1,103,721	-	-
Bay Area Community Health	1,937,708	-	-	-	-	-	1,937,708	-	-
Building Opportunities for Self-Sufficiency	418,928	462,600	-	-	-	-	881,528	462,600	-
Centro Legal De La Raza, Inc.	1,425,000	-	-	(900,000)	-	-	525,000	(900,000)	-
Downtown Hayward Sr. Apts., L.P.	-	-	-	120,000	-	-	120,000	120,000	-
Downtown Streets, Inc.	242,075	7,925	-	-	-	-	250,000	7,925	-
East Bay Community Recovery Project	-	-	-	220,000	-	-	220,000	220,000	-
East Bay Innovations	66,704	-	-	-	-	-	66,704	-	-
East Oakland Community Project	-	-	-	220,000	-	-	220,000	220,000	-
ECHO Housing	85,000	-	-	-	-	-	85,000	-	-
Eden I&R	213,259	-	-	230,556	-	-	443,815	230,556	-
Exygy	196,000	-	-	(196,000)	-	-	-	(196,000)	-
First Presbyterian Church	2,132,004	-	-	(142,339)	-	-	1,989,665	(142,339)	-
Habitat for Humanity	1,194,596	-	-	-	-	-	1,194,596	-	-
Healthy Communities, Inc.	102,260	-	-	-	-	-	102,260	-	-
Hello Housing	1,476,923	-	-	229,500	-	-	1,706,423	229,500	-
La Familia Counseling Services	64,446	-	-	-	-	-	64,446	-	-
Love Never Fails	141,750	4,250	-	-	-	-	146,000	4,250	-
Strategic EMS Consulting, Inc.	-	-	-	155,250	-	-	155,250	155,250	-
Survivors Healing, Advising and Dedicated to Empowerment (S.H.A.D.E.)	191,202	-	-	-	-	-	191,202	-	-
Tri-Valley Haven for Women, Inc.	113,616	-	-	-	-	-	113,616	-	-
Women on the Way Recovery Center	123,790	3,210	-	-	-	-	127,000	3,210	-
HEALTH CARE SERVICES	676,289,429	40,640,922	6,062,162	35,893,844	-	-	758,886,357	82,596,928	39,280,422
Alameda Health System (AHS)	99,353,433	13,608,011	4,047,334	17,333,770	-	-	134,342,548	34,989,115	2,066,957
AHS - Emergency Medical	5,661,383	-	-	-	-	-	5,661,383	-	-
AHS - Health Care for the Homeless	677,316	450,000	-	-	-	-	1,127,316	450,000	-
AHS - HIV/AIDS Services	543,947	-	-	473,519	-	-	1,017,466	473,519	-
AHS - Indigent Health	41,369,148	-	2,066,957	-	-	-	43,436,105	2,066,957	2,066,957
AHS - Mental Health	49,215,077	13,158,011	1,980,377	16,841,989	-	-	81,195,454	31,980,377	-
AHS - Obesity Prevention	75,000	-	-	-	-	-	75,000	-	-
AHS - Substance Use	1,811,562	-	-	18,262	-	-	1,829,824	18,262	-
Communicable Disease Control & Prevention	-	6,626	-	132,707	-	-	139,333	139,333	-
Asian Health Services	-	-	-	34,833	-	-	34,833	34,833	-
Dream Youth Clinic	-	-	-	34,833	-	-	34,833	34,833	-
LifeLong Medical Care	-	6,626	-	28,208	-	-	34,834	34,834	-
UCSF Benioff Children's Hospital Oakland	-	-	-	34,833	-	-	34,833	34,833	-
Community Health Services	937,068	-	15,438	225,935	-	-	1,178,441	241,373	411,935
18 Reasons	77,625	-	-	(2,625)	-	-	75,000	(2,625)	75,000
Alameda County Community Food Bank	50,000	-	-	-	-	-	50,000	-	-
Axis Community Health	-	-	-	111,935	-	-	111,935	111,935	111,935
City of Berkeley	82,508	-	4,125	-	-	-	86,633	4,125	-
East Oakland Boxing Association	77,625	-	-	(2,625)	-	-	75,000	(2,625)	75,000
Eden Youth and Family Center	101,767	-	5,088	-	-	-	106,855	5,088	-
Fresh Approach	77,625	-	-	(2,625)	-	-	75,000	(2,625)	75,000
LifeLong Medical Care	-	-	6,225	124,500	-	-	130,725	130,725	-
Oakland Unified School District	280,000	-	-	-	-	-	280,000	-	-
San Lorenzo Unified School District	75,000	-	-	-	-	-	75,000	-	-
Tides Center	77,625	-	-	(2,625)	-	-	75,000	(2,625)	75,000
TransForm	37,293	-	-	-	-	-	37,293	-	-
Emergency Medical Services	6,790,899	18,080	-	43,893	-	-	6,852,872	61,973	379,685
Adult Day Services Network of Alameda County	155,388	7,769	-	-	-	-	163,157	7,769	163,157
City of Fremont	206,217	10,311	-	-	-	-	216,528	10,311	216,528
Eden Hospital Medical Center	1,982,480	-	-	-	-	-	1,982,480	-	-
UCSF Benioff Children's Hospital Oakland	2,124,980	-	-	40,500	-	-	2,165,480	40,500	-
UCSF Regents of the University of CA	125,519	-	-	18,189	-	-	143,708	18,189	-
Washington Hospital	1,982,480	-	-	-	-	-	1,982,480	-	-
Youth ALIVE!	213,835	-	-	(14,796)	-	-	199,039	(14,796)	-
Family Health Services	3,533,962	-	6,685	52,200	-	-	3,592,847	58,885	2,072,435
Brighter Beginnings	1,319,723	-	-	181,248	-	-	1,500,971	181,248	584,609
Family Resource Navigators	96,000	-	-	-	-	-	96,000	-	-
Native American Health Center	133,695	-	6,685	-	-	-	140,380	6,685	-
Tiburcio Vasquez Health Center	630,496	-	-	-	-	-	630,496	-	630,496
UCSF Benioff Children's Hospital Oakland	1,354,048	-	-	(129,048)	-	-	1,225,000	(129,048)	857,330
Health Care for the Homeless	2,202,361	375,000	-	40,000	-	-	2,617,361	415,000	-
Bay Area Community Health	262,500	-	-	-	-	-	262,500	-	-
Cardea Health	-	375,000	-	-	-	-	375,000	375,000	-
East Oakland Community Project	-	-	-	25,000	-	-	25,000	25,000	-
Fruitvale Optometry	100,000	-	-	-	-	-	100,000	-	-
LifeLong Medical Care	1,357,361	-	-	15,000	-	-	1,372,361	15,000	-
On-Site Dental Care Foundation	220,000	-	-	-	-	-	220,000	-	-
Tiburcio Vasquez Health Center	262,500	-	-	-	-	-	262,500	-	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
HIV/AIDS Services	7,633,875	64,115	40,169	1,551,260	-	-	9,289,419	1,655,544	438,758
AIDS Health Care Foundation	279,756	20,169	-	(109,134)	-	-	190,791	(88,965)	-
Alameda Health Consortium	163,373	-	-	16,627	-	-	180,000	16,627	-
Asian Health Services	374,621	-	-	629	-	-	375,250	629	-
Bay Area Community Health	1,073,421	31,739	17,395	(325,716)	-	-	796,839	(276,582)	-
California Prevention & Education Project (CAL-PEP)	477,595	-	-	25,319	-	-	502,914	25,319	56,938
Cardea Health	482,041	-	-	(84,119)	-	-	397,922	(84,119)	-
Contra Costa County Workforce Dev Board	-	-	-	1,929,356	-	-	1,929,356	1,929,356	-
Dream Youth Clinic	-	-	-	123,722	-	-	123,722	123,722	-
East Bay AIDS Center	940,128	-	-	255,673	-	-	1,195,801	255,673	-
East Bay Community Law Center	271,050	-	-	(71,050)	-	-	200,000	(71,050)	-
Family Support Services of the Bay Area	18,389	-	-	(18,389)	-	-	-	(18,389)	-
HIV Education & Prevention Project of Alameda County (HEPPAC)	847,664	12,207	22,774	(98,344)	-	-	784,301	(63,363)	381,820
La Clínica de La Raza	231,561	-	-	46,993	-	-	278,554	46,993	-
LifeLong Medical Care	585,427	-	-	67,303	-	-	652,730	67,303	-
Oakland LGBTQ Community Center, Inc.	175,000	-	-	-	-	-	175,000	-	-
Pacific Center for Human Growth	113,568	-	-	(22,071)	-	-	91,487	(22,071)	-
Primary Care at Home	276,301	-	-	61,699	-	-	338,000	61,699	-
Project Open Hand	291,320	-	-	122,513	-	-	413,833	122,513	-
Resources for Community Development	66,149	-	-	(66,149)	-	-	-	(66,149)	-
UCSF Benioff Children's Hospital Oakland	203,899	-	-	65,649	-	-	269,548	65,649	-
UCSF Regents of the University of CA	195,500	-	-	(124,389)	-	-	71,111	(124,389)	-
WORLD	316,678	-	-	(94,428)	-	-	222,250	(94,428)	-
Yvette A. Flunder Foundation	250,434	-	-	(150,434)	-	-	100,000	(150,434)	-
Indigent Health/HealthPAC	28,534,869	-	665,484	(120,347)	-	-	29,080,006	545,137	14,929,374
Alameda Health Consortium	98,123	-	4,906	-	-	-	103,029	4,906	4,906
Asian Health Services	2,683,736	-	66,368	12,558	-	-	2,762,662	78,926	1,481,874
Axis Community Health	2,917,415	-	73,092	13,831	-	-	3,004,338	86,923	1,593,780
Bay Area Community Health	2,736,094	-	68,815	13,022	-	-	2,817,931	81,837	1,489,918
Davis Street Community Center	312,771	-	6,395	1,211	-	-	320,377	7,606	196,974
La Clínica de La Raza	8,354,572	-	210,490	39,828	-	-	8,604,890	250,318	4,542,787
LifeLong Medical Care	3,112,086	-	77,481	14,662	-	-	3,204,229	92,143	1,708,973
Native American Health Center	1,214,917	-	30,311	5,736	-	-	1,250,964	36,047	666,007
Roots Community Health Center	345,902	-	-	(31,895)	-	-	314,007	(31,895)	314,007
Tiburcio Vasquez Health Center	4,122,676	-	104,485	19,773	-	-	4,246,934	124,258	2,230,537
To be allocated	1,304,460	-	-	-	-	-	1,304,460	-	-
West Oakland Health Council	1,332,117	-	23,141	(209,073)	-	-	1,146,185	(185,932)	699,611
Indigent Health/Hospital Support	9,000,000	-	-	-	-	-	9,000,000	-	9,000,000
St. Rose Hospital	7,000,000	-	-	-	-	-	7,000,000	-	7,000,000
UCSF Benioff Children's Hospital Oakland	2,000,000	-	-	-	-	-	2,000,000	-	2,000,000
Juvenile Justice Health Services	4,597,039	-	-	(4,597,039)	-	-	-	(4,597,039)	-
UCSF Benioff Children's Hospital Oakland	4,597,039	-	-	(4,597,039)	-	-	-	(4,597,039)	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
Mental Health	391,902,007	17,576,046	1,152,697	(5,799,725)	-	-	404,831,025	12,929,018	730,466
A Better Way	6,833,940	-	-	-	-	-	6,833,940	-	-
Abode Services	2,393,387	-	-	61,808	-	-	2,455,195	61,808	120,199
Afghan Coalition	568,483	-	-	(7,984)	-	-	560,499	(7,984)	-
Alameda Family Services	1,134,402	-	-	-	-	-	1,134,402	-	-
Alternative Family Services	5,730,212	1,066,188	-	-	-	-	6,796,400	1,066,188	-
Asian Health Services	6,500,947	-	-	141,313	-	-	6,642,260	141,313	-
Axis Community Health	722,021	-	-	-	-	-	722,021	-	-
Bay Area Community Health	1,004,150	-	-	163,514	-	-	1,167,664	163,514	-
Bay Area Community Resources	262,509	-	-	-	-	-	262,509	-	-
Bay Area Community Services	25,900,682	4,750,560	-	812,600	-	-	31,463,842	5,563,160	-
Bay Area Legal Aid	1,566,318	-	-	-	-	-	1,566,318	-	-
Beats Rhymes and Life, Inc.	1,584,012	-	-	-	-	-	1,584,012	-	-
Berkeley Youth Alternatives	547,274	-	-	-	-	-	547,274	-	-
Black Men Speak	371,937	-	-	-	-	-	371,937	-	-
Bonita House	12,203,976	(435,680)	-	73,273	-	-	11,841,569	(362,407)	141,142
Brighter Beginnings	1,305,815	-	-	-	-	-	1,305,815	-	-
Building Opportunities for Self-Sufficiency	3,123,368	-	-	106,928	-	-	3,230,296	106,928	-
Center for Empowering Refugees and Immigrants (CERI)	1,047,186	-	-	(30,262)	-	-	1,016,924	(30,262)	96,604
Center for Independent Living	72,941	50,000	-	-	-	-	122,941	50,000	-
City of Fremont	2,795,126	-	10,104	(20,750)	-	-	2,784,480	(10,646)	-
Community Health for Asian Americans	734,459	-	-	-	-	-	734,459	-	-
Copeland Center for Wellness and Recovery	463,166	-	-	(463,166)	-	-	-	(463,166)	-
Crisis Support Services	3,268,614	-	2,561	(7,241)	-	-	3,263,934	(4,680)	-
Diversity in Health Training Institute	823,714	-	-	(10,770)	-	-	812,944	(10,770)	-
East Bay Agency for Children	9,977,696	1,040,000	3,121	(1,030,000)	-	-	9,990,817	13,121	-
East Oakland Community Project	399,027	-	-	18,467	-	-	417,494	18,467	-
Family Paths, Inc.	4,178,988	730,826	2,080	-	-	-	4,911,894	732,906	-
Family Support Services of the Bay Area	291,337	-	-	-	-	-	291,337	-	-
Felton Institute	7,138,368	207,500	-	(544,935)	-	-	6,800,933	(337,435)	-
Filipino Advocates for Justice	358,199	-	-	(4,699)	-	-	353,500	(4,699)	-
Fred Finch Youth Center	12,612,035	550,000	-	(520,414)	-	-	12,641,621	29,586	-
Health and Human Resources Education Center	4,449,241	-	-	-	-	-	4,449,241	-	-
Hiawatha Harris - Pathways to Wellness	10,240,465	-	300,586	-	-	-	10,541,051	300,586	-
Homeless Action Center	6,607,362	-	-	(2,127,861)	-	-	4,479,501	(2,127,861)	-
Horizon Services, Inc.	600,000	-	-	-	-	-	600,000	-	-
International Rescue Committee	534,898	-	-	(1,418)	-	-	533,480	(1,418)	-
Jewish Family & Community Services of the East Bay	1,989,591	-	-	-	-	-	1,989,591	-	-
Korean Community Center of the East Bay	501,414	-	-	(22,728)	-	-	478,686	(22,728)	-
La Cheim School, Inc.	601,123	-	-	-	-	-	601,123	-	-
La Clinica de La Raza	7,915,377	200,000	-	37,469	-	-	8,152,846	237,469	-
La Familia Counseling Services	10,897,104	730,826	23,126	(879,343)	-	-	10,771,713	(125,391)	-
LifeLong Medical Care	508,322	-	-	-	-	-	508,322	-	-
Lincoln	11,542,540	(300,000)	-	-	-	-	11,242,540	(300,000)	-
Mental Health Association	6,968,385	-	79,577	(75,330)	-	-	6,972,632	4,247	27,169
Multi-Lingual Services	2,624,745	-	-	-	-	-	2,624,745	-	-
Native American Health Center	471,513	-	-	(20,992)	-	-	450,521	(20,992)	-
Niroga Institute	115,500	-	-	-	-	-	115,500	-	115,500
Pacific Center for Human Growth	872,713	-	-	-	-	-	872,713	-	-
Partnership for Trauma	366,873	-	-	(13,492)	-	-	353,381	(13,492)	-
Peer Wellness Collective	1,726,413	-	-	17,596	-	-	1,744,009	17,596	-
PEERS Envisioning & Engaging in Recovery	2,718,523	-	-	(128,221)	-	-	2,590,302	(128,221)	-
Portia Belt Hume Behavioral Health & Training Center	3,689,895	-	-	(526,046)	-	-	3,163,849	(526,046)	-
Restorative Justice for Oakland Youth	583,834	-	-	-	-	-	583,834	-	-
Richmond Area Multi-Services	623,097	-	-	(10,847)	-	-	612,250	(10,847)	-
Roots Community Health Center	3,055,940	-	-	(800,000)	-	-	2,255,940	(800,000)	-
Satellite Affordable Housing Associates	111,365	-	-	73,818	-	-	185,183	73,818	-
Seneca Center	18,392,088	3,901,000	-	(3,892,047)	-	-	18,401,041	8,953	-
Services as Needed (SAN) - Full-Service Partnership Programs	29,611,239	(1,000)	-	1,480,511	-	-	31,090,750	1,479,511	-
Services as Needed (SAN) - Seriously Emotionally Disturbed	9,764,681	2,800,000	184,017	-	-	-	12,748,698	2,984,017	-
Side by Side	2,544,863	-	-	-	-	-	2,544,863	-	-
St. Mary's Center	225,229	-	-	-	-	-	225,229	-	-
STARS Behavioral Health Group	7,117,193	-	-	(6,978)	-	-	7,110,215	(6,978)	-
Supplemental Rate Program for Board & Care Services	6,298,664	553,158	-	342,591	-	-	7,194,413	895,749	-
Telecare Corp	72,629,581	-	547,525	247,523	-	-	73,424,629	795,048	-
The Refuge	3,035,781	-	-	-	-	-	3,035,781	-	-
Through the Looking Glass	1,925,603	-	-	-	-	-	1,925,603	-	-
Tiburcio Vasquez Health Center	161,362	-	-	-	-	-	161,362	-	-
To be allocated - Phase II Contracts	6,489,873	-	-	1,425,113	-	-	7,914,986	1,425,113	-
To be allocated - Youth Services Pending RFP	3,145,113	(2,864,372)	-	29,775	-	-	310,516	(2,834,597)	-
Tri-Cities Community Development Center	304,192	-	-	-	-	-	304,192	-	-
UCSF Benioff Children's Hospital Oakland	14,469,271	4,597,040	-	229,852	-	-	19,296,163	4,826,892	229,852
Victor Community Support Services	1,155,736	-	-	-	-	-	1,155,736	-	-
West Oakland Health Council	2,602,086	-	-	83,648	-	-	2,685,734	83,648	-
WestCoast Children's Clinic	15,350,987	-	-	-	-	-	15,350,987	-	-
Youth UpRising	447,943	-	-	-	-	-	447,943	-	-
Office of the Director of Public Health	32,080	-	1,604	-	-	-	33,684	1,604	-
City of Berkeley	32,080	-	1,604	-	-	-	33,684	1,604	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
Priority Populations	584,498	-	-	-	-	-	584,498	-	584,498
Alameda Boys and Girls Club, Inc.	128,807	-	-	-	-	-	128,807	-	128,807
Center for Early Intervention on Deafness	64,403	-	-	-	-	-	64,403	-	64,403
Center for Elders' Independence	64,403	-	-	-	-	-	64,403	-	64,403
LifeLong Medical Care	112,207	-	-	-	-	-	112,207	-	112,207
Multicultural Institute	107,339	-	-	-	-	-	107,339	-	107,339
Street Level Health Project	107,339	-	-	-	-	-	107,339	-	107,339
Public Health Nursing	207,011	-	-	-	-	-	207,011	-	207,011
City of Berkeley	207,011	-	-	-	-	-	207,011	-	207,011
Recipe4Health	-	-	-	556,513	-	-	556,513	556,513	-
Farm Fresh To You	-	-	-	556,513	-	-	556,513	556,513	-
Substance Use	58,113,676	110,076	62,944	(1,293,142)	-	-	56,993,554	(1,120,122)	3,857,633
Bi-Bett Corporation	1,679,604	-	10,247	-	-	-	1,689,851	10,247	-
C.U.R.A., Inc.	4,975,560	-	-	68,169	-	-	5,043,729	68,169	-
Centerpoint	1,146,151	-	23,829	-	-	-	1,169,980	23,829	210,496
City of Fremont	516,882	-	-	-	-	-	516,882	-	-
City Serve of the Tri-Valley	437,663	-	-	(126,962)	-	-	310,701	(126,962)	43,221
Eden Youth and Family Center	495,885	-	-	(151,963)	-	-	343,922	(151,963)	33,525
Filipino Advocates for Justice	474,396	-	-	(126,963)	-	-	347,433	(126,963)	33,525
Horizon Services, Inc.	13,605,788	98,500	4,880	(311,547)	-	-	13,397,621	(208,167)	3,125,104
La Familia Counseling Services	4,557,380	-	-	(500,000)	-	-	4,057,380	(500,000)	-
LifeLong Medical Care	2,308,638	-	8,319	-	-	-	2,316,957	8,319	-
Magnolia Women's Recovery Programs, Inc.	1,563,332	11,576	-	(11,576)	-	-	1,563,332	-	-
New Bridge Foundation	1,164,856	-	-	-	-	-	1,164,856	-	33,526
Options Recovery Services	6,659,970	-	-	93,666	-	-	6,753,636	93,666	301,489
Roots Community Health Center	474,397	-	-	(126,963)	-	-	347,434	(126,963)	33,526
Second Chance, Inc.	5,623,816	-	15,669	27,960	-	-	5,667,445	43,629	-
Services as Needed (SAN) - Opioid Treatment Programs	11,991,693	-	-	-	-	-	11,991,693	-	-
St. Mary's Center	437,665	-	-	(126,963)	-	-	310,702	(126,963)	43,221
Healthy Schools and Communities: Connecting Kids to Coverage	378,888	-	-	-	-	-	378,888	-	247,695
Alameda Health System (AHS)	378,888	-	-	-	-	-	378,888	-	247,695
Healthy Schools and Communities: REACH Ashland Youth Center	510,000	-	-	(69,005)	-	-	440,995	(69,005)	-
Alameda County Office of Education	40,000	-	-	118,500	-	-	158,500	118,500	-
Bay Area Community Resources	253,500	-	-	(253,500)	-	-	-	(253,500)	-
Deputy Sheriffs' Activities League	40,000	-	-	-	-	-	40,000	-	-
Destiny Art Center	-	-	-	35,000	-	-	35,000	35,000	-
Newark Unified School District	131,500	-	-	-	-	-	131,500	-	-
San Lorenzo Unified School District	-	-	-	20,000	-	-	20,000	20,000	-
School Foodies	-	-	-	55,995	-	-	55,995	55,995	-
Stemtank Maker Space Workshop	45,000	-	-	(45,000)	-	-	-	(45,000)	-
Healthy Schools and Communities: School Health Centers	3,716,965	-	-	-	-	-	3,716,965	-	1,514,798
Alameda Family Services	313,209	-	-	-	-	-	313,209	-	140,259
City of Berkeley	187,925	-	-	-	-	-	187,925	-	84,155
East Bay Agency for Children	125,284	-	-	-	-	-	125,284	-	56,104
East Bay Asian Youth Center	125,284	-	-	-	-	-	125,284	-	56,104
First 5 Alameda County	400,000	-	-	-	-	-	400,000	-	-
Fred Finch Youth Center	125,284	-	-	-	-	-	125,284	-	56,104
La Clínica de La Raza	946,166	-	-	-	-	-	946,166	-	448,829
LifeLong Medical Care	375,851	-	-	-	-	-	375,851	-	168,311
Native American Health Center	501,134	-	-	-	-	-	501,134	-	224,414
Sunol Unified School District	53,052	-	-	-	-	-	53,052	-	28,052
Tiburcio Vasquez Health Center	313,209	-	-	-	-	-	313,209	-	140,259
UCSF Benioff Children's Hospital Oakland	250,567	-	-	-	-	-	250,567	-	112,207
Healthy Schools and Communities: School-Based Behavioral Health	1,830,343	142,500	-	60,149	-	-	2,032,992	202,649	565,153
Alameda County Office of Education	131,500	142,500	-	-	-	-	274,000	142,500	-
Alameda Unified School District	60,149	-	-	-	-	-	60,149	-	-
Castro Valley Unified School District	45,112	-	-	-	-	-	45,112	-	-
City of Hayward	246,855	-	-	-	-	-	246,855	-	246,855
Emery Unified School District	105,232	-	-	-	-	-	105,232	-	45,083
Fremont Unified School District	-	-	-	60,149	-	-	60,149	60,149	-
Hayward Unified School District	232,716	-	-	-	-	-	232,716	-	56,104
Hume Center	269,004	-	-	-	-	-	269,004	-	161,007
Livermore Valley Joint Unified School District	131,500	-	-	-	-	-	131,500	-	-
New Haven Unified School District	60,149	-	-	-	-	-	60,149	-	-
Newark Unified School District	60,149	-	-	-	-	-	60,149	-	-
Oakland Unified School District	150,000	-	-	-	-	-	150,000	-	-
Piedmont Unified School District	60,149	-	-	-	-	-	60,149	-	-
San Leandro Unified School District	45,112	-	-	-	-	-	45,112	-	-
San Lorenzo Unified School District	176,612	-	-	-	-	-	176,612	-	-
Seneca Center	56,104	-	-	-	-	-	56,104	-	56,104

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
Healthy Schools and Communities: Youth & Family Opportunity Hubs	3,923,952	-	48,999	(210,691)	-	-	3,762,260	(161,692)	2,274,024
Alameda Family Services	128,807	-	-	990	-	-	129,797	990	129,797
Berkeley Youth Alternatives	138,807	-	-	-	-	-	138,807	-	128,807
City of Fremont	203,211	-	-	-	-	-	203,211	-	193,211
Destiny Art Center	128,807	-	-	-	-	-	128,807	-	128,807
Dublin Unified School District	20,791	-	-	9,900	-	-	30,691	9,900	30,691
East Bay Asian Youth Center	128,807	-	-	-	-	-	128,807	-	128,807
Eden United Church of Christ	179,387	-	-	-	-	-	179,387	-	92,130
Eden Youth and Family Center	82,442	-	-	-	-	-	82,442	-	22,442
Fremont Unified School District	258,956	-	-	(60,149)	-	-	198,807	(60,149)	128,807
La Clínica de La Raza	56,104	-	-	-	-	-	56,104	-	56,104
La Familia Counseling Services	754,519	-	-	-	-	-	754,519	-	514,886
Lincoln	188,508	-	-	-	-	-	188,508	-	188,508
Livermore Valley Joint Unified School District	20,791	-	-	(20,791)	-	-	-	(20,791)	-
New Haven Unified School District	128,807	-	-	-	-	-	128,807	-	128,807
Newark Unified School District	128,807	-	-	-	-	-	128,807	-	128,807
Oakland Unified School District	21,735	-	-	(21,735)	-	-	-	(21,735)	-
Pleasanton Unified School District	21,466	-	-	9,901	-	-	31,367	9,901	-
Spanish Speaking Unity Council	224,414	-	-	-	-	-	224,414	-	224,414
Youth Radio	128,807	-	-	(128,807)	-	-	-	(128,807)	-
Youth UpRising	979,979	-	48,999	-	-	-	1,028,978	48,999	48,999
Housing and Homelessness Services	52,506,503	8,740,468	20,808	27,987,366	-	-	89,255,145	36,748,642	-
Abode Services	13,137,135	982,308	8,929	6,666,246	-	-	20,794,618	7,657,483	-
Alameda Housing Association	-	-	-	594,962	-	-	594,962	594,962	-
Alameda Point Collaborative	1,467,152	-	-	(191,276)	-	-	1,275,876	(191,276)	-
Bay Area Community Health	167,500	-	-	(167,500)	-	-	-	(167,500)	-
Bay Area Community Services	8,391,864	2,337,692	1,943	4,735,500	-	-	15,466,999	7,075,135	-
Bay Area Legal Aid	-	200,000	-	(200,000)	-	-	-	-	-
Berkeley Food & Housing Project	460,229	-	-	(460,229)	-	-	-	(460,229)	-
Bitfocuss	2,590,025	-	-	(2,590,025)	-	-	-	(2,590,025)	-
Building Futures with Women & Children	2,846,428	246,055	-	1,764,935	-	-	4,857,418	2,010,990	-
Building Opportunities for Self-Sufficiency	393,411	61,253	4,345	2,754,393	-	-	3,213,402	2,819,991	-
Cardea Health	-	-	-	3,494,391	-	-	3,494,391	3,494,391	-
City of Alameda	-	-	-	318,508	-	-	318,508	318,508	-
City of Berkeley	881,045	-	-	185,193	-	-	1,066,238	185,193	-
City of Fremont	174,596	-	-	1,524,568	-	-	1,699,164	1,524,568	-
City of Hayward	-	-	-	459,570	-	-	459,570	459,570	-
City of Livermore	-	-	-	413,843	-	-	413,843	413,843	-
City of San Leandro	-	-	-	493,492	-	-	493,492	493,492	-
City of Union City	-	-	-	589,995	-	-	589,995	589,995	-
Corporation for Supportive Housing	50,000	-	-	(50,000)	-	-	-	(50,000)	-
Covenant House California	284,400	700,000	3,603	872,292	-	-	1,860,295	1,575,895	-
East Bay Asian Local Development Corporation	-	-	-	186,000	-	-	186,000	186,000	-
East Bay Innovations	247,238	-	-	261,613	-	-	508,851	261,613	-
East Oakland Community Project	2,594,087	-	1,988	(617,417)	-	-	1,978,658	(615,429)	-
Eden I&R	243,675	-	-	243,675	-	-	487,350	243,675	-
Family Violence Law Center	95,500	-	-	(500)	-	-	95,000	(500)	-
Five Keys	130,180	1,138,588	-	(942,130)	-	-	326,638	196,458	-
Fred Finch Youth Center	95,340	-	-	98,100	-	-	193,440	98,100	-
Homebase	-	799,578	-	(799,578)	-	-	-	-	-
Housing Authority of the City of Alameda	460,186	-	-	(460,186)	-	-	-	(460,186)	-
Housing Authority of the County of Alameda	3,330,977	-	-	705,762	-	-	4,036,739	705,762	-
Housing Consortium of the East Bay	960,555	-	-	473,245	-	-	1,433,800	473,245	-
Insight Housing	-	498,457	-	1,722,434	-	-	2,220,891	2,220,891	-
Kate Bristol Consulting	-	10,000	-	92,175	-	-	102,175	102,175	-
Katherine Gale	110,000	-	-	(110,000)	-	-	-	(110,000)	-
La Familia Counseling Services	223,080	-	-	89,876	-	-	312,956	89,876	-
Larkin Street Youth Services	213,736	-	-	656,218	-	-	869,954	656,218	-
LifeLong Medical Care	1,647,424	552,524	-	(527,557)	-	-	1,672,391	24,967	-
LifeSTEPS	447,985	-	-	401,726	-	-	849,711	401,726	-
Men of Valor Academy	893,747	-	-	566,069	-	-	1,459,816	566,069	-
Oakland & the World Enterprises	-	-	-	600,000	-	-	600,000	600,000	-
Oakland Housing Authority	5,319,531	-	-	1,170,685	-	-	6,490,216	1,170,685	-
On the Move	-	764,013	-	-	-	-	764,013	764,013	-
Operation Dignity	-	-	-	186,000	-	-	186,000	186,000	-
Roots Community Health Center	279,953	-	-	122,118	-	-	402,071	122,118	-
Safe Alternatives to Violent Environments	-	-	-	55,000	-	-	55,000	55,000	-
Satellite Affordable Housing Associates	-	-	-	107,880	-	-	107,880	107,880	-
St. Mary's Center	79,283	-	-	95,557	-	-	174,840	95,557	-
Supportive Housing Community Land Alliance	-	450,000	-	450,000	-	-	900,000	900,000	-
Tiburcio Vasquez Health Center	537,299	-	-	23,969	-	-	561,268	23,969	-
To be allocated	3,386,012	-	-	1,962,988	-	-	5,349,000	1,962,988	-
Tri-Valley Haven for Women, Inc.	113,616	-	-	(113,616)	-	-	-	(113,616)	-
WellBrook Partners	50,000	-	-	(50,000)	-	-	-	(50,000)	-
Women's Daytime Drop-In Center	203,314	-	-	128,402	-	-	331,716	128,402	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
PUBLIC ASSISTANCE	126,549,061	2,000	2,590,317	6,314,822	-	-	135,456,200	8,907,139	-
Area Agency on Aging	16,642,061	2,000	685,868	(2,696,729)	-	-	14,633,200	(2,008,861)	-
Afghan Elderly Association	105,124	-	3,628	(32,552)	-	-	76,200	(28,924)	-
Alzheimer's Disease & Related Disorders Association	98,331	-	3,095	(36,426)	-	-	65,000	(33,331)	-
Alzheimer's Services of the East Bay	486,237	-	-	(486,237)	-	-	-	(486,237)	-
City of Alameda	47,363	-	1,667	(14,030)	-	-	35,000	(12,363)	-
City of Berkeley	517,267	-	22,619	(64,886)	-	-	475,000	(42,267)	-
City of Emeryville	47,363	-	1,667	(14,030)	-	-	35,000	(12,363)	-
City of Fremont	504,593	-	16,810	(168,403)	-	-	353,000	(151,593)	-
City of Oakland	156,803	-	5,238	(52,041)	-	-	110,000	(46,803)	-
City Serve of the Tri-Valley	-	1,000	12,738	253,762	-	-	267,500	267,500	-
Comfort Homesake	40,324	-	1,238	(15,562)	-	-	26,000	(14,324)	-
DayBreak Adult Care Centers	583,614	-	19,191	(199,805)	-	-	403,000	(180,614)	-
Empowered Aging	833,239	-	39,762	(38,001)	-	-	835,000	1,761	-
Family Bridges, Inc.	164,806	-	5,810	(48,616)	-	-	122,000	(42,806)	-
Family Caregiver Alliance	360,290	-	12,381	(112,671)	-	-	260,000	(100,290)	-
Family Support Services of the Bay Area	132,249	-	5,476	(22,725)	-	-	115,000	(17,249)	-
Hayward Area Recreation & Park District	47,363	-	1,667	(14,030)	-	-	35,000	(12,363)	-
Hospital Committee for Livermore	634,172	-	27,381	(86,553)	-	-	575,000	(59,172)	-
Institute on Aging	-	-	15,714	314,286	-	-	330,000	330,000	-
J-Sei	572,554	-	17,452	(223,506)	-	-	366,500	(206,054)	-
Korean Community Center of the East Bay	1,045,657	-	14,905	(747,562)	-	-	313,000	(732,657)	-
Legal Assistance for Seniors	504,342	-	51,048	516,610	-	-	1,072,000	567,658	-
Life ElderCare, Inc.	172,237	-	-	(172,237)	-	-	-	(172,237)	-
Mercy Retirement and Care Center	237,605	-	15,476	71,919	-	-	325,000	87,395	-
Nutrition Solutions	1,242,661	-	55,000	(142,661)	-	-	1,155,000	(87,661)	-
Open Heart Kitchen	406,017	-	21,428	22,555	-	-	450,000	43,983	-
S.O.S. - Meals on Wheels	4,449,757	-	194,762	(554,519)	-	-	4,090,000	(359,757)	-
Senior Support Program of the Tri-Valley	372,334	1,000	-	(373,334)	-	-	-	(372,334)	-
SER-Jobs for Progress, Inc.	148,885	-	-	(148,885)	-	-	-	(148,885)	-
Spanish Speaking Unity Council	86,762	-	3,096	(24,858)	-	-	65,000	(21,762)	-
Spectrum Community Services	1,730,846	-	76,191	(207,037)	-	-	1,600,000	(130,846)	-
St. Mary's Center	276,326	-	10,809	(60,135)	-	-	227,000	(49,326)	-
Swords to Plowshares	193,257	-	7,047	(52,304)	-	-	148,000	(45,257)	-
To be allocated - Aging	-	-	-	230,000	-	-	230,000	230,000	-
Vietnamese American Community Center of East Bay	443,683	-	22,572	7,745	-	-	474,000	30,317	-
CalWORKs	37,667,000	-	568,132	3,889,868	-	-	42,125,000	4,458,000	-
Alameda County Homeless Action Center	5,500,000	-	137,500	(386,500)	-	-	5,251,000	(249,000)	-
Bay Area Community Health	175,000	-	-	(175,000)	-	-	-	(175,000)	-
Bay Area Legal Aid	1,650,000	-	41,250	252,750	-	-	1,944,000	294,000	-
Brighter Beginnings	450,000	-	20,190	(46,190)	-	-	424,000	(26,000)	-
Chabot - Las Positas Community College	424,000	-	21,429	4,571	-	-	450,000	26,000	-
Community Childcare Coordinating Council	7,000,000	-	-	2,000,000	-	-	9,000,000	2,000,000	-
Deputy Sheriffs' Activities League	300,000	-	-	(300,000)	-	-	-	(300,000)	-
First 5 Alameda County - Every Child Counts	875,000	-	41,667	(41,667)	-	-	875,000	-	-
Hively	14,400,000	-	-	2,600,000	-	-	17,000,000	2,600,000	-
International Rescue Committee	240,000	-	11,429	(11,429)	-	-	240,000	-	-
La Familia Counseling Services	650,000	-	-	103,000	-	-	753,000	103,000	-
Lao Family Community Development, Inc.	3,780,000	-	194,380	107,620	-	-	4,082,000	302,000	-
Love Never Fails	-	-	3,621	72,379	-	-	76,000	76,000	-
Rubicon Programs	1,015,000	-	48,333	(48,333)	-	-	1,015,000	-	-
Spanish Speaking Unity Council	800,000	-	38,095	(38,095)	-	-	800,000	-	-
Tiburcio Vasquez Health Center	215,000	-	10,238	(10,238)	-	-	215,000	-	-
To be allocated - Medi-Cal/CalFresh Outreach	193,000	-	-	(193,000)	-	-	-	(193,000)	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
Children & Family Services	44,928,000	-	359,229	3,960,771	-	-	49,248,000	4,320,000	-
A Better Way	3,798,000	-	114,941	565,059	-	-	4,478,000	680,000	-
Abode Services	1,614,000	-	-	2,353,000	-	-	3,967,000	2,353,000	-
Alameda County Office of Education	237,000	-	-	-	-	-	237,000	-	-
American Indian Child Resource Center	41,000	-	-	-	-	-	41,000	-	-
Bananas, Inc.	2,733,000	-	-	124,000	-	-	2,857,000	124,000	-
Beyond Emancipation	3,025,000	-	-	(1,436,000)	-	-	1,589,000	(1,436,000)	-
CALICO Center	80,000	-	-	10,000	-	-	90,000	10,000	-
Catholic Charities of the Diocese of Oakland	130,000	-	-	10,000	-	-	140,000	10,000	-
Chabot - Las Positas Community College	6,342,000	-	-	(11,000)	-	-	6,331,000	(11,000)	-
Chapin Hall Center for Children	100,000	-	-	(44,000)	-	-	56,000	(44,000)	-
City of Berkeley	129,000	-	1,935	94,065	-	-	225,000	94,000	-
Community Childcare Coordinating Council	1,763,000	-	-	206,000	-	-	1,969,000	206,000	-
Davis Street Community Center	412,000	-	-	(57,000)	-	-	355,000	(57,000)	-
East Bay Agency for Children	80,000	-	-	10,000	-	-	90,000	10,000	-
Eden I&R	255,000	-	2,000	-	-	-	257,000	2,000	-
Family Crisis International Youth Assistance	-	-	-	250,000	-	-	250,000	250,000	-
Family Paths, Inc.	1,045,000	-	14,700	112,300	-	-	1,172,000	127,000	-
Family Support Services of the Bay Area	2,144,000	-	59,524	(413,524)	-	-	1,790,000	(354,000)	-
First Place for Youth	2,238,000	-	-	44,000	-	-	2,282,000	44,000	-
Fred Finch Youth Center	236,000	-	-	-	-	-	236,000	-	-
Hively	1,100,000	-	-	502,000	-	-	1,602,000	502,000	-
La Clínica de La Raza	80,000	-	-	10,000	-	-	90,000	10,000	-
La Familia Counseling Services	80,000	-	-	10,000	-	-	90,000	10,000	-
Legal Assistance for Seniors	40,000	-	-	(5,000)	-	-	35,000	(5,000)	-
Lighthouse Mentoring Center	1,387,000	-	-	-	-	-	1,387,000	-	-
Lincoln Child Center	1,329,000	-	51,000	-	-	-	1,380,000	51,000	-
MISSEY	350,000	-	-	(30,000)	-	-	320,000	(30,000)	-
Options Recovery Services	250,000	-	6,776	143,224	-	-	400,000	150,000	-
Ruby's Place	80,000	-	-	10,000	-	-	90,000	10,000	-
Side by Side	1,392,000	-	15,973	1,891,027	-	-	3,299,000	1,907,000	-
Sister to Sister, Inc.	130,000	-	2,541	17,459	-	-	150,000	20,000	-
Terra Firma Diversion	260,000	-	5,082	34,918	-	-	300,000	40,000	-
The Refuge	800,000	-	-	(73,000)	-	-	727,000	(73,000)	-
The Unity Care Group	848,000	-	-	-	-	-	848,000	-	-
To be allocated	1,604,000	-	-	(1,604,000)	-	-	-	(1,604,000)	-
UCSF Benioff Children's Hospital Oakland	215,000	-	3,000	10,000	-	-	228,000	13,000	-
WestCoast Children's Clinic	8,581,000	-	81,757	1,227,243	-	-	9,890,000	1,309,000	-
Community Housing & Shelter Services	78,000	-	-	(78,000)	-	-	-	(78,000)	-
Preventive Care Pathways	78,000	-	-	(78,000)	-	-	-	(78,000)	-
Diaper Service	-	-	95,238	1,404,762	-	-	1,500,000	1,500,000	-
K To College, DBA Supplybank.Org	-	-	95,238	1,404,762	-	-	1,500,000	1,500,000	-
Domestic Violence	1,044,000	-	50,221	(39,571)	-	-	1,054,650	10,650	-
A Safe Place	40,000	-	1,905	(1,905)	-	-	40,000	-	-
Cornerstone Community Development Corporation	26,000	-	1,238	(1,238)	-	-	26,000	-	-
Family Violence Law Center	589,000	-	28,048	(28,048)	-	-	589,000	-	-
Immigration Institute of the Bay Area	70,000	-	3,333	(3,333)	-	-	70,000	-	-
Love Never Fails	213,000	-	10,650	-	-	-	223,650	10,650	-
Ruby's Place	26,000	-	1,237	(1,237)	-	-	26,000	-	-
Safe Alternatives to Violent Environments	40,000	-	1,905	(1,905)	-	-	40,000	-	-
Tri-Valley Haven for Women, Inc.	40,000	-	1,905	(1,905)	-	-	40,000	-	-
Emergency Food & Shelter Services	11,127,000	-	537,202	(369,852)	-	-	11,294,350	167,350	-
Abode Services	851,000	-	42,550	-	-	-	893,550	42,550	-
Berkeley Food & Housing Project	817,000	-	40,850	750	-	-	858,600	41,600	-
Building Futures with Women & Children	991,000	-	49,312	(4,762)	-	-	1,035,550	44,550	-
Building Opportunities for Self-Sufficiency	1,037,000	-	51,850	-	-	-	1,088,850	51,850	-
Catholic Charities of the Diocese of Oakland	600,000	-	28,571	(28,571)	-	-	600,000	-	-
City of Alameda	60,000	-	2,857	(2,857)	-	-	60,000	-	-
City of Berkeley	50,000	-	2,381	(2,381)	-	-	50,000	-	-
City of Fremont	235,000	-	11,190	(11,190)	-	-	235,000	-	-
City of Livermore	80,000	-	3,810	(3,810)	-	-	80,000	-	-
City of Oakland	524,000	-	26,143	(1,143)	-	-	549,000	25,000	-
Covenant House California	904,000	-	45,200	-	-	-	949,200	45,200	-
Davis Street Community Center	155,000	-	7,762	238	-	-	163,000	8,000	-
Downs Community Development Corp.	105,000	-	4,762	(9,762)	-	-	100,000	(5,000)	-
East Oakland Community Project	1,064,000	-	53,200	-	-	-	1,117,200	53,200	-
East Oakland Switchboard	240,000	-	12,000	-	-	-	252,000	12,000	-
First African Methodist Episcopal Church	115,000	-	5,750	250	-	-	121,000	6,000	-
First Presbyterian Church	279,000	-	13,950	-	-	-	292,950	13,950	-
La Familia Counseling Services	332,000	-	16,600	-	-	-	348,600	16,600	-
Open Heart Kitchen	-	-	-	12,100	-	-	12,100	12,100	-
Ruby's Place	771,000	-	38,550	-	-	-	809,550	38,550	-
Safe Alternatives to Violent Environments	133,000	-	6,650	-	-	-	139,650	6,650	-
Salvation Army	851,000	-	42,550	-	-	-	893,550	42,550	-
St. Mary's Center	120,000	-	5,714	(5,714)	-	-	120,000	-	-
To be allocated - Prepared Meals	21,000	-	-	(21,000)	-	-	-	(21,000)	-
Tri-City Volunteers	380,000	-	19,000	-	-	-	399,000	19,000	-
Tri-Valley Haven for Women, Inc.	412,000	-	6,000	(292,000)	-	-	126,000	(286,000)	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
Other Adult and Aging Services	-	-	75,999	1,520,001	-	-	1,596,000	1,596,000	-
City of Fremont	-	-	4,714	94,286	-	-	99,000	99,000	-
City Serve of the Tri-Valley	-	-	952	19,048	-	-	20,000	20,000	-
DayBreak Adult Care Centers	-	-	27,952	559,048	-	-	587,000	587,000	-
Eden I&R	-	-	762	15,238	-	-	16,000	16,000	-
Felton Institute	-	-	22,952	459,048	-	-	482,000	482,000	-
Legal Assistance for Seniors	-	-	18,667	373,333	-	-	392,000	392,000	-
Other Public Assistance	4,216,000	-	218,428	226,572	-	-	4,661,000	445,000	-
Agile Occupational Medicine	-	-	2,952	59,048	-	-	62,000	62,000	-
Alameda County Community Food Bank	2,325,000	-	110,714	(110,714)	-	-	2,325,000	-	-
Alameda Health Consortium	531,000	-	22,143	(88,143)	-	-	465,000	(66,000)	-
Bay Area Community Health	-	-	4,952	99,048	-	-	104,000	104,000	-
Be Well (Deepa Abraham)	200,000	-	5,524	(89,524)	-	-	116,000	(84,000)	-
Davis Street Community Center	-	-	9,286	185,714	-	-	195,000	195,000	-
East Bay Agency for Children	95,000	-	8,952	84,048	-	-	188,000	93,000	-
Eden I&R	111,000	-	10,334	95,666	-	-	217,000	106,000	-
Family Bridges, Inc.	26,000	-	1,095	(4,095)	-	-	23,000	(3,000)	-
Hively	200,000	-	9,524	(9,524)	-	-	200,000	-	-
Holy Family Day Home of San Francisco	-	-	9,524	190,476	-	-	200,000	200,000	-
Kidango, Inc.	15,000	-	-	(15,000)	-	-	-	(15,000)	-
Korean Community Center of the East Bay	46,000	-	3,952	33,048	-	-	83,000	37,000	-
La Familia Counseling Services	31,000	-	2,000	9,000	-	-	42,000	11,000	-
Roots Community Health Center	74,000	-	12,762	181,238	-	-	268,000	194,000	-
Ruby's Place	23,000	-	-	(23,000)	-	-	-	(23,000)	-
To be allocated	539,000	-	4,714	(370,714)	-	-	173,000	(366,000)	-
Refugee Assistance	2,241,000	-	-	(836,000)	-	-	1,405,000	(836,000)	-
Refugee and Immigration Transitions	787,000	-	-	(541,000)	-	-	246,000	(541,000)	-
To be allocated - Refuge Assistance	1,454,000	-	-	(295,000)	-	-	1,159,000	(295,000)	-
Workforce Development Board	8,606,000	-	-	(667,000)	-	-	7,939,000	(667,000)	-
Alliance for Community Health	209,000	-	-	(209,000)	-	-	-	(209,000)	-
Berkeley Youth Alternatives	281,000	-	-	(281,000)	-	-	-	(281,000)	-
Contra Costa County Workforce Dev Board	651,000	-	-	-	-	-	651,000	-	-
Eden Area Regional Occupational Program	497,000	-	-	(497,000)	-	-	-	(497,000)	-
Friends of the Port	-	-	-	489,000	-	-	489,000	489,000	-
International Rescue Committee	185,000	-	-	(185,000)	-	-	-	(185,000)	-
Love Never Fails	180,000	-	-	(180,000)	-	-	-	(180,000)	-
Oakland Private Industry Council	1,400,000	-	-	1,250,000	-	-	2,650,000	1,250,000	-
Oakland Workforce Development Board	523,000	-	-	-	-	-	523,000	-	-
Ohlone Community College District	1,223,000	-	-	(1,223,000)	-	-	-	(1,223,000)	-
Richmond Workforce Development Board	82,000	-	-	-	-	-	82,000	-	-
Rubicon Programs	860,000	-	-	(860,000)	-	-	-	(860,000)	-
To be allocated - WDB	2,406,000	-	-	1,138,000	-	-	3,544,000	1,138,000	-
Tri-Valley Regional Occupational Program	109,000	-	-	(109,000)	-	-	-	(109,000)	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
PUBLIC PROTECTION	60,701,303	6,330,553	-	(3,452,828)	-	-	63,579,028	2,877,725	-
AB 109 Realignment - Adult Services	34,960,391	-	-	128,376	-	-	35,088,767	128,376	-
Bay Area Community Services	846,800	-	-	(346,800)	-	-	500,000	(346,800)	-
Bonafide, Inc.	125,000	-	-	-	-	-	125,000	-	-
Building Opportunities for Self-Sufficiency	2,040,198	-	-	(702,698)	-	-	1,337,500	(702,698)	-
CA Superior Court of Alameda County	222,200	-	-	(22,200)	-	-	200,000	(22,200)	-
Centerforce	472,262	-	-	(472,262)	-	-	-	(472,262)	-
Chinese for Affirmative Action	338,650	-	-	(338,650)	-	-	-	(338,650)	-
Eden I&R	44,290	-	-	(44,290)	-	-	-	(44,290)	-
Five Keys	3,502,440	-	-	-	-	-	3,502,440	-	-
Genesis Worship Center	1,272,908	-	-	(272,908)	-	-	1,000,000	(272,908)	-
Hope Psychotherapy, Inc.	275,000	-	-	-	-	-	275,000	-	-
JBI LP	188,200	-	-	(188,200)	-	-	-	(188,200)	-
Just Cities LLC	82,500	-	-	(82,500)	-	-	-	(82,500)	-
Kingdom Builders Transitional Housing	309,262	-	-	(109,262)	-	-	200,000	(109,262)	-
La Familia Counseling Services	400,000	-	-	1,950,000	-	-	2,350,000	1,950,000	-
Lao Family Community Development, Inc.	3,694,683	-	-	55,317	-	-	3,750,000	55,317	-
Leaders in Community Alternatives, Inc.	515,485	-	-	-	-	-	515,485	-	-
Open Gate, Inc.	140,000	-	-	(140,000)	-	-	-	(140,000)	-
Psychological Assessment, Inc.	181,250	-	-	-	-	-	181,250	-	-
Roots Community Health Center	540,000	-	-	(40,000)	-	-	500,000	(40,000)	-
Rubicon Programs	2,719,000	-	-	(219,000)	-	-	2,500,000	(219,000)	-
Seventh Step Foundation	845,000	-	-	-	-	-	845,000	-	-
The Counseling and Psychotherapy Center	18,750	-	-	-	-	-	18,750	-	-
To be allocated	16,186,513	-	-	1,101,829	-	-	17,288,342	1,101,829	-
To be allocated - FY2025 AB109 Realignment	-	-	-	-	-	-	-	-	-
Adoption & Placement	-	-	-	500,000	-	-	500,000	500,000	-
Family Builders By Adoption	-	-	-	500,000	-	-	500,000	500,000	-
Alameda Health System (AHS)	-	90,000	-	-	-	-	90,000	90,000	-
Alameda Health System	-	90,000	-	-	-	-	90,000	90,000	-
Basic Law Enforcement Academy	-	1,360,680	-	-	-	-	1,360,680	1,360,680	-
Chabot - Las Positas Community College	-	1,360,680	-	-	-	-	1,360,680	1,360,680	-
CARES Navigation	300,000	200,000	-	-	-	-	500,000	200,000	-
The Uncuffed Project, Inc.	-	200,000	-	-	-	-	200,000	200,000	-
To be allocated	300,000	-	-	-	-	-	300,000	-	-
Community Based Violence Intervention and Prevention Initiative (CVIPI)	327,833	-	-	(155,680)	-	-	172,153	(155,680)	-
Positive Communication Practices	167,833	-	-	(85,829)	-	-	82,004	(85,829)	-
Youth ALIVE!	160,000	-	-	(69,851)	-	-	90,149	(69,851)	-
Community Probation Program	17,158,908	-	-	(14,187,879)	-	-	2,971,029	(14,187,879)	-
Bay Area Community Resources	196,400	-	-	(96,400)	-	-	100,000	(96,400)	-
Berkeley Youth Alternatives	196,400	-	-	(96,400)	-	-	100,000	(96,400)	-
Eden Counseling Services, Inc.	354,354	-	-	(274,609)	-	-	79,745	(274,609)	-
Fresh Lifelines for Youth	121,868	-	-	(121,868)	-	-	-	(121,868)	-
Hayward Unified School District	1,813,197	-	-	(21,913)	-	-	1,791,284	(21,913)	-
La Familia Counseling Services	196,400	-	-	203,600	-	-	400,000	203,600	-
Safe Passages	196,400	-	-	(96,400)	-	-	100,000	(96,400)	-
Seneca Center	5,620,822	-	-	(5,620,822)	-	-	-	(5,620,822)	-
To be allocated - Local Service Centers	5,000,000	-	-	(5,000,000)	-	-	-	(5,000,000)	-
To be allocated - Truancy	3,000,000	-	-	(3,000,000)	-	-	-	(3,000,000)	-
To be allocated - Youth Sex Offender Services	266,667	-	-	(266,667)	-	-	-	(266,667)	-
Youth Employment Partnership, Inc.	196,400	-	-	203,600	-	-	400,000	203,600	-
Comprehensive Opioid, Stimulant, and Substance Abuse Program Services (COSSAP)	391,302	-	-	(207,880)	-	-	183,422	(207,880)	-
Options Recovery Services	391,302	-	-	(207,880)	-	-	183,422	(207,880)	-
Construction Technology Training	-	-	-	124,643	-	-	124,643	124,643	-
Construction Trades Workforce Initiative	-	-	-	124,643	-	-	124,643	124,643	-
Cross-Aged Mentoring Program F	-	-	-	255,426	-	-	255,426	255,426	-
McClymonds High School (Oakland Unified School District)	-	-	-	255,426	-	-	255,426	255,426	-
Delinquency Prevention Network - Youth Service Centers	-	-	-	5,329,460	-	-	5,329,460	5,329,460	-
Alameda Family Services	-	-	-	409,123	-	-	409,123	409,123	-
Berkeley Youth Alternatives	-	-	-	218,866	-	-	218,866	218,866	-
Catholic Charities of the Diocese of Oakland	-	-	-	407,618	-	-	407,618	407,618	-
Center for Family Counseling	-	-	-	486,789	-	-	486,789	486,789	-
City of Fremont	-	-	-	562,095	-	-	562,095	562,095	-
City of Hayward	-	-	-	621,250	-	-	621,250	621,250	-
City of Livermore	-	-	-	751,000	-	-	751,000	751,000	-
City of Union City	-	-	-	278,801	-	-	278,801	278,801	-
East Bay Agency for Children	-	-	-	801,267	-	-	801,267	801,267	-
Eden Counseling Services, Inc.	-	-	-	558,353	-	-	558,353	558,353	-
Seneca Center	-	-	-	234,298	-	-	234,298	234,298	-
Diaper Service	-	500,000	-	-	-	-	500,000	500,000	-
K To College, DBA Supplybank.Org	-	500,000	-	-	-	-	500,000	500,000	-
Dispute Resolution Programs	239,575	-	-	-	-	-	239,575	-	-
California Lawyers for the Arts	21,000	-	-	-	-	-	21,000	-	-
Center for Community Dispute Settlement	52,500	-	-	-	-	-	52,500	-	-
SEEDS Community Resolution Center	166,075	-	-	(166,075)	-	-	-	(166,075)	-
To be allocated	-	-	-	166,075	-	-	166,075	166,075	-
Family Health Services	37,000	-	-	-	-	-	37,000	-	-
CALICO Center	37,000	-	-	-	-	-	37,000	-	-
FY22 Second Chance Act Youth Reentry Program	180,000	-	-	(4,510)	-	-	175,490	(4,510)	-
East Bay Asian Youth Center	180,000	-	-	(4,510)	-	-	175,490	(4,510)	-
Legal Services To ACPD'S Pyd Division	-	-	-	400,000	-	-	400,000	400,000	-
Bay Area Legal Aid	-	-	-	400,000	-	-	400,000	400,000	-

Contractor Name	FY2024-25 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	Final Adjustments	FY 2025-26 Contract Amount	Change from FY 2024-25 Contract	2025-26 Measure A Funding
Mobile Optometry Services	-	-	-	25,000	-	-	25,000	25,000	-
Bay Area Community Health	-	-	-	25,000	-	-	25,000	25,000	-
MOU - Truancy Prevention & Intervention Services	-	3,754,233	-	-	-	-	3,754,233	3,754,233	-
Alameda County Office of Education	-	3,754,233	-	-	-	-	3,754,233	3,754,233	-
Oakland Youth Basketball League Program	-	-	-	256,000	-	-	256,000	256,000	-
Oakland Police	-	-	-	256,000	-	-	256,000	256,000	-
PYD Community Programming	-	-	-	5,326,419	-	-	5,326,419	5,326,419	-
Bay Area Community Resources	-	-	-	725,273	-	-	725,273	725,273	-
Berkeley Youth Alternatives	-	-	-	264,882	-	-	264,882	264,882	-
City of Fremont	-	-	-	363,048	-	-	363,048	363,048	-
City of Hayward	-	-	-	325,000	-	-	325,000	325,000	-
Community Works West	-	-	-	1,089,445	-	-	1,089,445	1,089,445	-
Dream Youth Clinic	-	-	-	159,145	-	-	159,145	159,145	-
East Bay Agency for Children	-	-	-	175,001	-	-	175,001	175,001	-
Eden Counseling Services, Inc.	-	-	-	415,045	-	-	415,045	415,045	-
Family Paths, Inc.	-	-	-	125,127	-	-	125,127	125,127	-
Oakland Natives Give Back Fund, Inc.	-	-	-	346,500	-	-	346,500	346,500	-
OK Program of Oakland	-	-	-	326,700	-	-	326,700	326,700	-
Positive Communication Practices	-	-	-	190,790	-	-	190,790	190,790	-
Youth Spirit Artworks	-	-	-	514,631	-	-	514,631	514,631	-
Youth UpRising	-	-	-	305,832	-	-	305,832	305,832	-
Reentry Services - Adult	2,229,834	(160,440)	-	-	-	-	2,069,394	(160,440)	-
Five Keys	1,764,634	(160,440)	-	-	-	-	1,604,194	(160,440)	-
Liberty Vision Ministries	440,200	-	-	-	-	-	440,200	-	-
Tri-Valley Haven for Women, Inc.	25,000	-	-	-	-	-	25,000	-	-
SB823 Juvenile Justice Realignment	2,665,000	-	-	(2,665,000)	-	-	-	(2,665,000)	-
Bay Area Community Health	30,000	-	-	(30,000)	-	-	-	(30,000)	-
Beat Within	25,000	-	-	(25,000)	-	-	-	(25,000)	-
Construction Trades Workforce Initiative	100,000	-	-	(100,000)	-	-	-	(100,000)	-
Hidden Genius Project	50,000	-	-	(50,000)	-	-	-	(50,000)	-
OTTP	200,000	-	-	(200,000)	-	-	-	(200,000)	-
Religious Programming	100,000	-	-	(100,000)	-	-	-	(100,000)	-
Restorative Justice for Oakland Youth	100,000	-	-	(100,000)	-	-	-	(100,000)	-
Staff Training	150,000	-	-	(150,000)	-	-	-	(150,000)	-
To be allocated - Cognitive Behavior Therapy Intervention	100,000	-	-	(100,000)	-	-	-	(100,000)	-
To be allocated - Credible Messenger Curriculum	50,000	-	-	(50,000)	-	-	-	(50,000)	-
To be allocated - Culinary Training	25,000	-	-	(25,000)	-	-	-	(25,000)	-
To be allocated - Family Intervention/Restoration	25,000	-	-	(25,000)	-	-	-	(25,000)	-
To be allocated - Financial Literacy for Young Adults (3 year)	35,000	-	-	(35,000)	-	-	-	(35,000)	-
To be allocated - GSA Jobs for Youth	25,000	-	-	(25,000)	-	-	-	(25,000)	-
To be allocated - Parenting/Fathering	25,000	-	-	(25,000)	-	-	-	(25,000)	-
To be allocated - Therapeutic Animal Programming	25,000	-	-	(25,000)	-	-	-	(25,000)	-
To be allocated - Transitional Housing	1,500,000	-	-	(1,500,000)	-	-	-	(1,500,000)	-
University of Cincinnati	100,000	-	-	(100,000)	-	-	-	(100,000)	-
Trauma Recovery Center Grant	-	565,080	-	-	-	-	565,080	565,080	-
Pranamind	-	565,080	-	-	-	-	565,080	565,080	-
Violence Prevention And Intervention	-	-	-	333,333	-	-	333,333	333,333	-
City of Oakland	-	-	-	333,333	-	-	333,333	333,333	-
Youth Offender Block Grant	1,511,460	-	-	1,089,464	-	-	2,600,924	1,089,464	-
Family Spring Psychology P.C.	763,200	-	-	127,000	-	-	890,200	127,000	-
One In 37 Research, Inc.	55,469	-	-	(55,469)	-	-	-	(55,469)	-
Peralta Community College District	174,445	-	-	447,519	-	-	621,964	447,519	-
Restorative Justice for Oakland Youth	518,346	-	-	(129,586)	-	-	388,760	(129,586)	-
Youth Advocate Programs, Inc.	-	-	-	700,000	-	-	700,000	700,000	-
Healthy Schools and Communities: REACH Ashland Youth Center	700,000	21,000	-	-	-	-	721,000	21,000	-
Deputy Sheriffs' Activities League	700,000	21,000	-	-	-	-	721,000	21,000	-
Grand Total	874,768,775	47,451,460	8,652,479	38,692,805	-	-	969,565,519	94,796,744	39,280,422